

**GARRISON DIVERSION CONSERVANCY DISTRICT
Carrington, North Dakota**

RECREATION COMMITTEE

**Garrison Diversion Conservancy District
Carrington, North Dakota**

September 20, 2023

A meeting of the Garrison Diversion Conservancy District's Recreation Committee was held at the Garrison Diversion Conservancy District in Carrington, North Dakota, on September 20, 2023. The meeting was called to order by Chairman Klein at 9:30 a.m.

DIRECTORS PRESENT

Board Chairman Alan Walter
Committee Chairman Bruce Klein
Director Richard Cayko
Director Steve Forde
Director David Johnson
Director Steve Metzger
Secretary Merri Mooridian

OTHERS PRESENT

Garrison Diversion staff and others were present. The registration sheet is attached to these minutes as Annex I.

The meeting was recorded to assist with compilation of the minutes.

READING OF THE MINUTES

Motion by Director Johnson to dispense with a reading of the March 30, 2023, Recreation Committee minutes and approve them as distributed. Second by Director Cayko. Upon voice vote, motion carried.

CURRENT FUNDING AND PROJECT REVIEW

Merri Mooridian, Secretary, reviewed the list of current projects. The amount expended toward projects in 2023 is \$470,385. The balance remaining to be expended on outstanding projects is \$1,684,469. A copy of the table showing current projects is attached to these minutes as Annex II.

EXPIRING PROJECTS

Casselton Parks and Recreation - - Ms. Mooridian reported Casselton Parks and Recreation was awarded \$1,995 in 2023 to purchase flex fiber mulch for placement at the Casselton playgrounds. A balance of \$1,390 has yet to be expended on this project. The organization was contacted, and they are waiting for delivery of the mulch the end of September; therefore, they have requested an extension on the project until October 31.

Stacey Gussiaas, Administrative Assistant, Garrison Diversion, informed the committee the invoice has been received.

Ms. Mooridian suggested since the project deadline was September 1, allowing an extension until September 30 to complete the bookkeeping portion of the project would be acceptable.

Motion by Director Cayko to extend the project deadline for Casselton Parks and Recreation until September 30, 2023. Second by Director Metzger. Upon voice vote, motion carried.

COMPLETED PROJECTS

Ms. Mooridian referred to the completed projects table. Funding in the amount of \$7.3 million has been awarded for recreation projects since the program's inception. Expenditures for the program are \$6.7 million. A copy of the table is attached to these minutes as Annex III.

RECREATION GRANT FORM

Ms. Mooridian referred to the grant application form, which is included in the meeting packet for the committee's referral.

REVIEW OF GRANT APPLICATIONS

Valley City Parks and Recreation District - - Ashley Martinson and Macy Schlaht, Valley City Parks and Recreation District, presented the park district's funding request in the amount \$75,000 for construction of six new pickleball courts at Hi-Line Park. The total estimated project cost is \$500,135. A copy of the grant application is attached to these minutes as Annex IV.

City of Casselton - - Dylan Dunn, representing the City of Casselton, addressed the committee regarding Casselton's funding request for \$75,000 to construct a shared use path along Highway 18 with a crossing over Swan Creek. The path will connect residential areas to multiple recreation destinations around the city. The total estimated project cost is \$2,050,000. A copy of the grant application is attached to these minutes as Annex V.

Fargo Park District - - Tony Schmitt, Director, Fargo Park District, presented a request for funding in the amount of \$62,500 for the purchase and installation of new playground equipment at the Pepsi Soccer Complex. The total estimated project cost is \$250,000. A copy of the grant application is attached to these minutes as Annex VI.

City of Oakes - - Rebecca Udem and Kasha Magill, representing the City of Oakes, presented the city's \$29,875 funding request to develop Oakes Main Street Park. This will create a gathering

and outdoor event space for the community. The project includes site development, a covered pavilion, murals, water features, planting beds, flagpoles, outdoor stage, lighting and fencing. The total estimated project cost is \$119,500. A copy of the grant application is attached to these minutes as Annex VII.

Ms. Mooridian asked if any of the items have been completed on the park project to date.

Ms. Udem said yes, the pavers are all done.

Ms. Mooridian stated the grant program will not award funding for any work items already completed.

Upon discussion, the Committee agreed the following components are not eligible costs under the matched recreation grant guidelines; therefore, no funding will be allowed for the building wall preparation nor the wall murals. Since the pavers have already been completed, no funding will be awarded for that component as well. This decreases the total estimated project cost to \$104,500, which allows for 25% funding of the non-federal share in the amount of \$26,125.

Carrington Park District - - Denise Shipman, representing the Carrington Park District presented the park district's request for \$26,907 in grant funds for the baseball diamond field/fencing project at the city park. The project includes installing drain tile and fencing, as well as backstop netting, walls, padding and concrete. The total estimated project cost is \$107,625. A copy of the grant application is attached to these minutes as Annex VIII.

Grand Forks Park District - - Leif Larson, Grand Forks Park District, presented the park district's funding request in the amount of \$56,250 for phase two of the substantial refurbishing of the baseball field complex. The project consists of replacing and installing new synthetic infield turf at Kraft Field. The total estimated project cost is \$225,410. A copy of the grant application is attached to these minutes as Annex IX.

LaMoure City Park District - - Hope Coleman and Kelli Isaacson, LaMoure City Park District, presented the request for \$75,000 in grant funding to construct the Sunset Park Swim Center, consisting of a new swimming pool and splash pad in LaMoure. The total estimated project cost is \$1,824,456. A copy of the grant application is attached to these minutes as Annex X.

Devils Lake Park Board - - Terry Wallace, Interim Superintendent, Devils Lake Park District, presented the funding request for \$37,500 to purchase and install playground equipment in the Devils Lake Family Entertainment Center. In addition to the playground, the center will include a walking track, bowling alley, pickleball courts, multi-sport simulators, an arcade and two community rooms for parties and gatherings. This will all be housed in a former grocery store building located on the corner of two highways in Devils Lake. The parks and recreation office will also be moved to this location. The total estimated project cost for the indoor playground is \$150,000. A copy of the grant application is attached to these minutes as Annex XI.

Ramsey County Fair Board - - Margaret Kraling, Alvina Ebensteiner, Ramsey County Fair Board, presented their \$100,000 funding request to assist with the construction of the Ramsey County Multi-Purpose Event Center to be located at the fairgrounds. This is an all seasons building and will be used to host 4-H activities, shooting sports activities, livestock shows, agriculture educational programs, ATV training and other youth-related programs. The total estimated project cost is \$2,800,000. A copy of the grant application is attached to these minutes as Annex XII.

Minot Park District - - Elly DesLauriers, Executive Director, Minot Park District, presented a request for grant funding in the amount of \$75,000 to construct a pump track west of the Jack Hoeven Baseball Complex. A pump track is for wheeled sports equipment that, when ridden properly, does not require pedaling or pushing, but a pumping action to maintain momentum. It consists of a series of bumps or small hills and corners. The total estimated project cost is \$300,000. A copy of the grant application is attached to these minutes as Annex XIII.

City of Landa - - The City of Landa requests \$6,250 in grant funds to construct a restroom facility at the Landa City Park. The total estimated project cost is \$25,000. A copy of the grant application is attached to these minutes as Annex XIV.

Ellendale Park Board - - The Ellendale Park Board requests \$5,749 to expand its current ice skating rink into a more comprehensive and accessible winter park space. This includes improvements to the warming house, the purchase of benches and an ice rink liner and construction of a sledding hill. The total estimated project cost is \$22,995. A copy of the grant application is attached to these minutes as Annex XV.

Upon discussion, the Committee agreed the following components are not eligible costs under the matching recreation grant guidelines; therefore, no funding will be allowed for: 1) the purchase of skates or hockey equipment, 2) Snow Cat use, or 3) repairing the fire hydrant. With the deduction of these items, the revised estimated project cost is \$18,895, which allows for 25% funding of the non-federal share in the amount \$4,500.

City of Towner - - The City of Towner is requesting \$2,250 in funding assistance from the grant program for improvements to the city's baseball field consisting of dirt work, drainage and tree planting. The total estimated project cost is \$15,000, which allows for 25% funding of the non-federal share in the amount of \$3,750. A copy of the grant application is attached to these minutes as Annex XVI.

McLean County Commission - - The McLean County Commission is requesting \$1,743 in grant funds for the construction of a public stairway at Dynamite Bay. This includes stairs, two landings and handrails. The total estimated project cost is \$6,472, which allows for 25% funding of the non-federal share in the amount of \$1,618. A copy of the grant application is attached to these minutes as Annex XVII.

City of Forman - - The City of Forman is requesting grant funds in the amount of \$1,300 to move the community garden to an area near Central Park and increase the number of garden beds. This includes purchasing and installing two benches, six garden beds, planter fabric, woodchips, footing materials and a new park grill. The total estimated project cost is \$5,500, which allows for 25% funding of the non-federal share in the amount of \$1,375. A copy of the grant application is attached to these minutes as Annex XVIII.

Sheridan County Park Board - - The Sheridan County Park Board is requesting funds in the amount of \$2,850 to purchase six new picnic tables and courtesy dock for Hoffer Lake Recreation Area. The total estimated project cost is \$11,398. A copy of the grant application is attached to these minutes as Annex XIX.

Mayville Park Board - - The Mayville Park Board's funding request is for \$14,000 for the surfacing of two concrete slabs (basketball courts) in addition to three new basketball hoops; two at Waterpark and one at Southside Park. The total estimated project cost is \$56,004. A copy of the grant application is attached to these minutes as Annex XX.

Upon discussion, the Committee agreed maintenance or repair of existing projects, which includes repairing the existing basketball courts, are not eligible costs under the matching recreation grant guidelines; however, funding is eligible for the purchase and installation of the basketball goals, acrylic backboards and flex goals. With the deduction of the resurfacing costs, the revised estimated project cost is reduced to \$8,000, which allows for 25% funding of the non-federal share in the amount \$2,000.

Mayville Park Board - - The Mayville Park Board is also requesting funding in the amount of \$21,887 for landscaping, signage, parking and interior fencing at Cometville Park. The total estimated project cost is \$87,548. A copy of the grant application is attached to these minutes as Annex XXI.

Mayville Park Board - - The Mayville Park Board requests \$6,689 in grant funding for the purchase and installation of two FUNbrella shade structures at Waterpark. The total estimated project cost is \$26,754. A copy of the grant application is attached to these minutes as Annex XXII.

Upon discussion, the Committee asked that the park board be contacted to justify the high cost for installation of the FUNbrellas.

Mayville Park Board - - The Mayville Park Board's last funding request is for \$3,033 to purchase and install three water circulation fountains and two light features for the pond at Island Park. The total estimated project cost is \$12,133. A copy of the grant application is attached to these minutes as Annex XXIII.

Upon discussion, the Committee agreed algae control/fountain lights are not eligible project costs under the recreation program guidelines.

Ward County Parks - - Ward County Parks is requesting grant funds in the amount of \$8,071 for the purchase and installation of 15 grills at Old Settler's Park and 8 picnic tables and 5 security cameras at Rice Lake Campground. The total estimated project cost is \$32,287. A copy of the grant application is attached to these minutes as Annex XXIV.

Fessenden Park Board - - The Fessenden Park Board is requesting funds in the amount of \$75,000 for the construction of a splash pad in Fessenden. The total estimated project cost is \$197,000, which allows for 25% funding of the non-federal share in the amount of \$49,250. A copy of the grant application is attached to these minutes as Annex XXV.

COMMITTEE CONSIDERATION OF GRANT APPLICANTS

Approved Projects

Chairman Klein stated the total amount of approved grants is \$692,521. Currently, there is \$374,534 in the Recreation Fund. The remaining \$317,987 would need to come from the Recreation Reserve Fund.

Motion by Director Cayko and Second by Director Walter to approve a grand total of \$692,521 to be allocated to the following recreation grant program applicants:

Valley City Parks and Recreation District up to 25 percent of the local, non-federal share of the eligible costs not to exceed \$75,000 for construction of six new pickleball courts at Hi-Line Park.

City of Landa up to 25 percent of the local, non-federal share of the eligible costs not to exceed \$6,250 to construct a restroom facility at the Landa City Park.

City of Casselton up to 25 percent of the local, non-federal share of the eligible costs not to exceed \$75,000 for the development of Governor's Drive shared use path throughout the City of Casselton.

Fargo Park District up to 25 percent of the local, non-federal share of the eligible costs not to exceed \$62,500 for the purchase and installation of new playground equipment at the Pepsi Soccer Complex.

Ellendale Park Board up to 25 percent of the local, non-federal share of the eligible costs not to exceed \$4,500 for the expansion of the ice skating rink in Ellendale. The following components are not eligible costs under the recreation grant guidelines: 1) the purchase of skates or hockey equipment, 2) Snow Cat use, or 3) fire hydrant repair.

City of Oakes up to 25 percent of the local, non-federal share of the eligible costs not to exceed \$26,125 for the development of Oakes Main Street Park. The following components are not eligible costs under the recreation grant guidelines: 1) wall preparation and murals and 2) pavers.

Carrington Park District up to 25 percent of the local, non-federal share of the eligible costs not to exceed \$26,906 for the baseball field/fencing project at the city park. The project includes installing drain tile and fencing, as well as backstop netting, walls, padding and concrete.

Grand Forks Park District up to 25 percent of the local, non-federal share of the eligible costs not to exceed \$56,250 for phase two of the substantial refurbishing of the baseball field complex. The project consists of replacing and installing new synthetic infield turf at Kraft Field.

LaMoure Park District up to 25 percent of the local, non-federal share of the eligible costs not to exceed \$75,000 to construct the Sunset Park Swim Center, consisting of a new swimming pool and splash pad in LaMoure.

City of Towner up to 25 percent of the local, non-federal share of the eligible costs not to exceed \$3,750 for improvements to the city's baseball field consisting of dirt work, drainage and tree planting.

McLean County Commission up to 25 percent of the local, non-federal share of the eligible costs not to exceed \$1,618 for the construction of a public stairway at Dynamite Bay, including stairs, two landings and handrails.

Devils Lake Park Board up to 25 percent of the local, non-federal share of the eligible costs not to exceed \$37,500 to purchase and install playground equipment in the Devils Lake Family Entertainment Center.

Ramsey County Fair Board up to 25 percent of the local, non-federal share of the eligible costs not to exceed \$75,000 for construction of the Ramsey County Multi-Purpose Event Center to be located at the fairgrounds.

City of Forman up to 25 percent of the local, non-federal share of the eligible costs not to exceed \$1,375 to move the community gardens to an area near Central Park and increase the number of garden beds. This includes purchasing and installing two benches, six garden beds, planter fabric, woodchips, footing materials and a new park grill.

Sheridan County Park Board up to 25 percent of the local, non-federal share of the eligible costs not to exceed \$2,850 to purchase six new picnic tables and a courtesy dock for the Hoffer Lake Recreation Area.

Mayville Park Board up to 25 percent of the local, non-federal share of the eligible costs not to exceed \$2,000 for the purchase and installation of the basketball goals, acrylic backboards and flex goals at Waterpark and Southside Park.

Mayville Park Board up to 25 percent of the local, non-federal share of the eligible costs not to exceed \$21,887 for landscaping, signage, parking and interior fencing at Cometville Park.

Mayville Park Board up to 25 percent of the local, non-federal share of the eligible costs not to exceed \$6,689 for the purchase and installation of two FUNbrella shade structures at Waterpark, contingent upon receiving justification as to the high cost for the installation.

Ward County Parks up to 25 percent of the local, non-federal share of the eligible costs not to exceed \$8,071 for the purchase and installation of 15 grills at Old Settler's Park and 8 picnic tables and 5 security cameras at Rice Lake Campground.

Minot Park District up to 25 percent of the local, non-federal share of the eligible costs not to exceed \$75,000 to construct a pump track west of the Jack Hoeven Baseball Complex.

Fessenden Park Board up to 25 percent of the local, non-federal share of the eligible costs not to exceed \$49,250 for the construction of a splash pad at the city pool.

Upon roll call vote, the following directors voted aye: Cayko, Forde, Johnson, Klein, Metzger, and Walter. Those voting nay: none. Motion carried.

Denied Projects

Mayville Park District - - The Committee elected not to provide funding to Mayville Park Board for the purchase and installation of three water circulation fountains and two light features for the pond at Island Park because these items do not meet eligibility of the grant program guidelines.

OTHER

There being no further business to come before the committee, the meeting was adjourned at 12:00 p.m.

(SEAL)

Bruce Klein, Chairman

Merri Mooridian, Secretary

**GARRISON DIVERSION CONSERVANCY DISTRICT
GDCD RECREATION GRANT PROGRAM
OUTSTANDING PROJECTS
July 1, 1990 to August 31, 2023**

COUNTY	PROJECT	GRANT APPROVAL DATE	OUTSTANDING PROJECTS	PROJECTS APPROVED 2023	EXPENDITURES 04-23-15 to 12-31-2022	EXPENDITURES 1-1-23 to 08-31-23	AMOUNTS RETURNED TO PROGRAM	BALANCE REMAINING 08-31-23
Barnes	Sheyenne River Water Trail	04-29-21	\$ 51,005.00					\$ 51,005.00
Barnes	City Wimbledon-Bathroom/Park Upgrade	03-30-23		\$ 12,999.00		\$ 12,999.00		\$ -
Bottineau	Kramer City Park	09-28-22	\$ 21,250.00					\$ 21,250.00
Bottineau	T-Bar Lift at Winter Park	09-28-22	\$ 75,000.00			\$ 75,000.00		\$ -
Bottineau	Turtle Mountain Pickle Ball	03-30-23		\$ 4,750.00		\$ 3,488.82	\$ (1,261.18)	\$ -
Burleigh	Steckel Boat Landing Picnic Shelter	04-29-21	\$ 6,000.00					\$ 6,000.00
Burleigh	4H Arena Play Area	09-23-21	\$ 31,291.00					\$ 31,291.00
Burleigh	Sibley Campground Electrical Updates	09-23-21	\$ 36,746.00			\$ 36,746.00		\$ -
Burleigh	American Legion Splash Pad	09-28-22	\$ 30,000.00			\$ 17,232.25		\$ 12,767.75
Burleigh	Wilton North Park Pickle Ball Court	09-28-22	\$ 2,395.00			\$ 958.10		\$ 1,436.90
Cass	RRV Fair Campground Phase I	05-06-20	\$ 4,721.00				\$ (4,721.00)	\$ -
Cass	Casselton Parks Revitalization	10-01-20	\$ 1,995.00		\$ 605.00			\$ 1,390.00
Cass	Casselton Shared Use Path	09-23-21	\$ 50,000.00					\$ 50,000.00
Cass	Mapleton Shared Use Path	09-23-21	\$ 50,000.00			\$ 50,000.00		\$ -
Cass	Brewer Lake Water Hook-ups	03-30-22	\$ 638.00					\$ 638.00
Cass	Tinta Tawa Park Restroom	03-30-22	\$ 9,575.00					\$ 9,575.00
Cass	West Fargo Park District Playground Imp	09-28-22	\$ 16,145.00					\$ 16,145.00
Cass	Harwood-Splash Pad	03-30-23		\$ 27,204.00				\$ 27,204.00
Cass	North Elmwood Park Restoration	03-30-23		\$ 24,323.00				\$ 24,323.00
Cass	Tower City Pickle Courts	03-30-23		\$ 4,700.00				\$ 4,700.00
Dickey	West Side Park Playground	04-29-21	\$ 7,520.00					\$ 7,520.00
Dickey	Ellendale Baseball Grandstand Reno	09-28-22	\$ 20,000.00					\$ 20,000.00
Dickey	Wilson Dam Picnic Shelter Renovation	09-28-22	\$ 1,778.00					\$ 1,778.00
Eddy	Warming House/Boat Rental Building	04-29-21	\$ 5,750.00					\$ 5,750.00
Foster	Foster County Fairgrounds Picnic Shelter	09-23-21	\$ 5,191.00					\$ 5,191.00
Foster	Baseball/Softball Diamond Renovations	03-30-22	\$ 75,000.00		\$ 12,507.93	\$ 24,797.50		\$ 37,694.57
Foster	Carrington West Park Renovation	03-30-22	\$ 61,202.00		\$ 22,500.00	\$ 16,006.00		\$ 22,696.00
Grand Forks	Bringewatt Park Water Station	09-23-21	\$ 10,000.00					\$ 10,000.00
Grand Forks	Kraft Field Grandstand Replacement	09-28-22	\$ 75,000.00					\$ 75,000.00
Grand Forks	Manvel Community Park Improvement	09-28-22	\$ 12,699.00					\$ 12,699.00
Grand Forks	Lincoln Drive Park Family Games Area	03-30-23		\$ 10,000.00				\$ 10,000.00
Griggs	Binford Park Playground Update	03-30-22	\$ 2,950.00			\$ 1,249.50		\$ 1,700.50
Griggs	Binford Rodeo Ass. Community Centre	09-28-22	\$ 75,000.00					\$ 75,000.00
LaMoure	Sunset Park Revitalization Phase II	05-06-20	\$ 45,000.00		\$ 27,025.23			\$ 17,974.77
McHenry	Upham Park Improvement	04-29-21	\$ 9,125.00		\$ 8,627.75			\$ 497.25
McHenry	Splash Pad	09-23-21	\$ 19,838.00		\$ 1,725.00			\$ 18,113.00
McHenry	City of Upham-Park Restrooms	03-30-23		\$ 12,500.00				\$ 12,500.00
McKenzie	Tobacco Garden Shower/Bathroom	03-30-23		\$ 40,071.00				\$ 40,071.00
McLean	Walking/Bike Path Underwood	05-06-20	\$ 15,668.00				\$ (15,668.00)	\$ -
McLean	Lakeside Park Gazebo/Riverdale	04-29-21	\$ 1,500.00					\$ 1,500.00
McLean	Playground Equipment-Coleharbor	09-23-21	\$ 23,460.00			\$ 5,865.00		\$ 17,595.00
McLean	Garrison Softball Field Renovation	09-28-22	\$ 75,000.00					\$ 75,000.00
McLean	City of Butte-City Park	03-30-23		\$ 874.00				\$ 874.00
McLean	Arena Announcer Office & Concessions	03-30-23		\$ 6,946.00				\$ 6,946.00
McLean	Nelson Park & Community Garden	03-30-23	\$ 12,750.00					\$ 12,750.00
McLean	Sportsmen's Centennial Park Boat Ramp	03-30-23		\$ 6,250.00		\$ 4,480.04	\$ (1,769.96)	\$ -
Nelson	Tolna City Park Restrooms	10-03-18	\$ 21,933.00					\$ 21,933.00
Nelson	Stump Lake Playground	03-30-22	\$ 13,869.00			\$ 11,833.89	\$ (2,035.11)	\$ -
Nelson	Lakota Wading Pool	09-28-22	\$ 51,030.00					\$ 51,030.00
Pierce	Buffalo Lake Camp Site	04-29-21	\$ 3,250.00		\$ 1,930.06			\$ 1,319.94
Pierce	Barton Park Picnic Tables/Play Gym	09-23-21	\$ 1,250.00					\$ 1,250.00
Pierce	Rugby-Jaycee's Splashpad	03-30-23		\$ 40,202.00				\$ 40,202.00
Ramsey	Roosevelt Park Activity Building	09-28-22	\$ 75,000.00					\$ 75,000.00
Ransom	Dead Colt Walkway	04-29-21	\$ 23,750.00					\$ 23,750.00
Ransom	Sheldon Pickle Ball/BB Courts	03-30-22	\$ 5,262.00					\$ 5,262.00
Renville	Mouse River Park Campground Electrical	09-23-21	\$ 3,750.00			\$ 3,750.00		\$ -
Renville	Mohall Splash Pad	09-28-22	\$ 20,000.00			\$ 17,280.63		\$ 2,719.37
Renville	Mohall Splash Pad Phase II	03-30-23		\$ 6,875.00		\$ 6,875.00		\$ -
Richland	City Park Improvement-Abercrombie	04-29-21	\$ 34,682.00					\$ 34,682.00
Richland	Campground-Hankinson Park Board	04-29-21	\$ 29,984.00					\$ 29,984.00
Richland	Chaninkapa Park Multipurpose Shelter	03-30-22	\$ 42,000.00					\$ 42,000.00
Richland	Manatador Park Softball Dugouts	03-30-22	\$ 2,000.00					\$ 2,000.00
Richland	Wyndmere Park Board	03-30-22	\$ 10,728.00					\$ 10,728.00
Richland	Fairmount-Park Playground Equipment	03-30-23		\$ 9,750.00				\$ 9,750.00
Sargent	Silver Lake Bath House	05-06-20	\$ 6,377.00			\$ 6,377.00		\$ -
Sargent	North View Playground Milnor	03-30-22	\$ 14,210.00					\$ 14,210.00
Sargent	Gwinner Aquatic Center	09-28-22	\$ 75,000.00			\$ 19,962.50		\$ 55,037.50
Sargent	Forman-Main Street Pocket Park	03-30-23		\$ 2,213.00			\$ (2,213.00)	\$ -
Sheridan	Hoffer Lake Beach & Swimming Develop.	09-23-21	\$ 4,093.00					\$ 4,093.00
Steele	City Park Development-Colgate	04-29-21	\$ 6,250.00					\$ 6,250.00
Steele	Finley-Park Playground Equipment	03-30-23		\$ 13,750.00				\$ 13,750.00
Stutsman	Park Bench Project-Stutsman County	04-29-21	\$ 3,113.00					\$ 3,113.00
Stutsman	Electrical Upgrades for Campers	09-23-21	\$ 1,750.00					\$ 1,750.00
Stutsman	Field Renovation Phase I	09-28-22	\$ 75,000.00					\$ 75,000.00
Stutsman	Jamesstown Reservoir Vault Toilet	09-28-22	\$ 6,204.00					\$ 6,204.00
Stutsman	4-H Horse Arena Improvement	03-30-23		\$ 8,843.00				\$ 8,843.00
Stutsman	Pedestrian Bridge Replacement	03-30-23		\$ 75,000.00				\$ 75,000.00
Stutsman	Lakeside Campground Improvements	03-30-23		\$ 5,574.00				\$ 5,574.00
Stutsman	Lawrence Trapper Softball Lighting	03-30-23		\$ 35,072.00				\$ 35,072.00
Trail	Riverwalk Park & Trail System	05-06-20	\$ 89,973.00			\$ 42,149.05	\$ (47,823.95)	\$ -
Trail	Galesburg Playground	03-30-22	\$ 22,595.00		\$ 21,880.00			\$ 715.00
Trail	Hillsboro Park District	03-30-22	\$ 31,500.00			\$ 31,500.00		\$ -
Ward	West Park-State Fair	05-06-20	\$ 26,450.00		\$ 21,861.60	\$ 4,588.40		\$ 0.00

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Ward	Rice Lake Pavilion	05-06-20	\$ 26,950.00					\$ 26,950.00
Ward	Ward County Parks 2022	03-30-22	\$ 10,632.00					\$ 10,632.00
Ward	11th & 11th Park Playground	09-28-22	\$ 21,875.00					\$ 21,875.00
Ward	Swimming Pool & Bathhouse	09-28-22	\$ 75,000.00					\$ 75,000.00
Ward	ND State Fair-Full Service Camping Hook-ups	03-30-23		\$ 21,375.00		\$ 21,375.00		\$ -
Ward	Talbot Court Disc Golf	03-30-23		\$ 2,465.00				\$ 2,465.00
Williams	Confluence Beautification	05-06-20	\$ 3,675.00				\$ (3,675.00)	\$ -
Williams	McGregor Dam Vault Toilet	04-29-21	\$ 17,500.00					\$ 17,500.00
Williams	Confluence Ramp	04-29-21	\$ 4,750.00					\$ 4,750.00
Williams	Coyote Clay Target League Range	03-30-22	\$ 55,872.00			\$ 55,872.00		\$ -
Williams	Wildrose Community Garden	03-30-22	\$ 1,000.00					\$ 1,000.00
Williams	BlackTail Beach Trail	09-28-22	\$ 22,500.00					\$ 22,500.00
Williams	Tioga Dam Trail & Park	09-28-22	\$ 24,000.00					\$ 24,000.00
Williams	Williston Water World	03-30-23		\$ 75,000.00				\$ 75,000.00
								\$ -
TOTALS			\$1,893,199.00	\$459,486.00	\$118,662.57	\$470,385.68	(\$79,167.20)	\$ 1,684,469.55

**GARRISON DIVERSION CONSERVANCY DISTRICT
RECREATION MATCHING FUNDING
COMPLETED PROJECTS
JULY 1, 1990, to DECEMBER 31, 2022**

COUNTY	PROJECT	GRANT APPROVAL DATE	PROJECTS APPROVED 1990-2022	EXPEN- DITURE	Adjust Reserve
Barnes	Clauson Springs	09-24-03	542.86		(542.86)
Barnes, Ransom	Clausen Springs	04-16-05	4,090.00	4,090.00	
Barnes	Clausen Springs Shower Facility	04-29-08	10,500.00	10,500.00	
Barnes	County Parks Improvements	10-01-12	6,975.00	6,975.00	
Barnes	Dazey Community Park	04-29-08	9,100.00	8,954.22	(145.78)
Barnes	Hi-Line Prairie Gardens & Orchard Phase II	05-05-17	6,457.00	6,457.00	
Barnes	Ladies Line Trail	04-20-06	4,638.00	4,638.00	
Barnes	Little Yellowstone Park	12-07-99	2,657.14	2,657.14	
Barnes	Little Yellowstone Park Playground Equip.	04-26-07	7,500.00	7,500.00	
Barnes	North Country Trail Construction	09-29-09	8,055.00	7,473.84	(581.16)
Barnes	North Country Trail Improvements	04-30-14	18,714.00	18,714.00	
Barnes/Ransom	Parks Enhancement Project	04-29-16	21,855.00	21,855.00	
Barnes	Pioneer Park Trail	09-28-11	6,750.00	6,750.00	
Barnes	Rogers City Park	04-23-12	3,013.00		(3,013.00)
Barnes (fiscal agent)	Sheyenne River Scenic Byway	09-24-03	25,000.00	25,000.00	
Ransom	Sheyenne River Scenic Byway				
Barnes	Wimbleton City Park Playgrnd Equip	10-09-13	8,625.00	8,625.00	
Barnes	Hi-Line Prairie Gardens/Orchard Phase III	05-02-18	16,055.00	16,055.00	
Benson	4-H Multi-Purpose Building	09-29-09	37,500.00	36,100.78	(1,399.22)
Benson	Beacon Light, Minnewaukan	09-20-05	3,750.00	801.25	(2,948.75)
Benson	City of Maddock	09-28-04	100,000.00	100,000.00	
Benson	Esmond Memorial Park Comfort Station	04-30-14	4,000.00	4,000.00	
Benson	Fireman's Memorial Park	04-23-12	1,250.00	1,125.69	(124.31)
Benson	Leeds City Park Playground Equipment	04-21-10	3,000.00	1,864.27	(1,135.73)
Benson	Leeds Parks	10-04-06	2,462.00		(2,462.00)
Benson	Minnewaukan Trap Shooting Range	10-01-12	9,750.00		(9,750.00)
Benson	Spirit Lake Park	04-20-06	12,500.00	12,500.00	
Benson	Spirit Lake Park Restrooms	04-30-09	10,000.00	2,625.00	(7,375.00)
Benson	City of Maddock	10-07-16	50,000.00	37,217.28	(12,782.72)
Benson	Maddock City Playground	03-30-22	22,099.00	16,968.00	(5,131.00)
Bottineau	Annie's House, Bottineau Winter Park	09-28-11	50,000.00	50,000.00	
Bottineau	Carbury Dam	04-23-12	6,590.00	6,477.07	(112.93)
Bottineau	Carbury Dam Campsite Improvements	04-20-06	12,706.00	11,083.76	(1,622.24)
Bottineau	Lake Metigoshe	1998	30,000.00	30,000.00	
Bottineau	Lansford	04-30-03	2,000.00	2,000.00	
Bottineau	Lansford Comm Bldg Renovation	10-09-13	5,000.00	5,000.00	
Bottineau	Newburg City Park	09-29-09	4,000.00	4,000.00	
Bottineau	Fairground Horse Arena	10-07-16	31,350.00	31,350.00	
Bottineau	Fairground Horse Arena	05-02-18	17,361.00	17,361.00	
Bottineau	Forestry Park Playground	05-02-19	11,250.00	9,658.95	(1,591.05)
Bottineau	Bottineau Fair Ground Arena	05-02-19	7,146.00	7,146.00	
Bottineau	VFW Park Bathroom	09-26-19	10,000.00	9,443.31	(556.69)
Bottineau	Antler Memorial Playground	05-06-20	5,643.00	4,764.75	(878.25)
Bottineau	Lake Metigoshe Boat Ramp	09-23-21	6,625.00	6,625.00	
Bottineau	Carbury Dam Playground Edging	03-30-22	859.00	859.00	
Burleigh	Bismarck Parks and Recreation	1993	12,000.00	12,000.00	
Burleigh	Hoge Island	1995	125,000.00	88,235.94	(36,764.06)
Burleigh	Kimball Bottoms	04-26-05	1,625.00	1,625.00	
Burleigh	Kiwanis Park Playground Equipment	10-08-15	23,250.00	19,246.25	(4,003.75)
Burleigh	Kneifel Landing	10-04-06	7,500.00	4,863.00	(2,637.00)
Burleigh	Kneifel Landing Fish Cleaning Station	05-05-11	5,000.00	5,000.00	
Burleigh	Sibley Park Accessibility Improvements	10-09-13	16,112.00	16,112.00	
Burleigh	Tommy Turtle Park Improv/Welcome Center	10-08-15	50,000.00	50,000.00	

COUNTY	PROJECT	GRANT APPROVAL DATE	PROJECTS APPROVED 1990-2022	EXPEN-DITURE	Adjust Reserve
Burleigh	General Sibley Interpretive Trail	04-29-16	24,668.00	15,072.58	(9,595.42)
Burleigh	Senosory Play Space-Magical Moment	05-02-18	27,125.00	27,125.00	
Burleigh	New Generations Park-Splash Pad Only	05-02-18	40,000.00	40,000.00	
Burleigh	Bismarck Parks & Recreation	05-06-20	24,529.00	24,529.00	
Burleigh	Elk Ridge Neighbor Park Amenities	05-02-19	100,000.00	100,000.00	
Burleigh	Burleigh County Commission	05-06-20	6,000.00	5,196.75	(803.25)
Burleigh	McDowell Dam Vault Toilet	09-26-19	3,478.00	3,478.00	
Burleigh	Zonta Park Prairie Play Nodes	09-26-19	15,053.00	11,069.25	(3,983.75)
Burleigh	North Central Park Improvements	10-01-20	82,136.00	82,136.00	
Burleigh	Sertoma Park Fitness Improvements	04-29-21	75,167.00	75,167.00	
Burleigh	Tom O'Leary RestroomTom O'Leary Restroom	04-29-21	80,513.00	80,513.00	
Cass	Amenia Park Improvement	05-06-13	7,500.00	6,588.90	(911.10)
Cass	Brewer Lake Campground	04-23-12	8,625.00	8,205.24	(419.76)
Cass	Brewer Lake Campground Improvements	05-05-17	3,263.00	2,864.26	(398.74)
Cass	Brewer Lake Improvements	04-20-06	6,250.00		(6,250.00)
Cass	Brewer Lake Improvements	04-21-10	13,125.00	3,294.70	(9,830.30)
Cass	Brewer Lake Vault ToiletBrewer Lake Vault Toilet	04-23-15	808.00	714.37	(93.63)
Cass	Buffalo Ballpark Playground	04-20-06	4,803.00	4,783.03	(19.97)
Cass	Cass County Park Board	04-30-03	15,000.00	15,000.00	
Cass	City of Reiles Acres, City Parks	10-15-07	15,846.00	15,846.00	
Cass	Grandin Park	09-20-05	5,000.00	3,261.04	(1,738.96)
Cass	Kindred Concessions/Restrooms	10-09-13	21,750.00	21,750.00	
Cass	Kindred Park Board	04-14-04	6,250.00	6,250.00	
Cass	Progressive Ag Fields Picninc Area	09-30-14	2,500.00		(2,500.00)
Cass	Red River Valley Fairgrounds	10-08-08	4,125.00	4,125.00	
Cass	RRV Fair Campground Renovation	04-23-15	26,184.00	26,184.00	
Cass	RRV Fair Campground Phase 2	04-29-16	21,831.00	21,831.00	
Cass	RRV Fair Campground Phase 3	05-05-17	15,686.00	15,686.00	
Cass	RRV Fair Campground Phase 4	05-02-18	7,277.00	7,277.00	
Cass	Reile's Acres Park Development	10-07-16	55,000.00	37,286.74	(17,713.26)
Cass	Brewer Lake Electric Sites	05-02-19	3,857.00	3,857.00	
Cass	Hunter City Park Playground	10-03-18	16,071.00	16,071.00	
Cass	RRV Fair Campground Phase V	05-02-19	5,623.00	5,623.00	
Cass	Meadowlark Park	05-06-20	219,799.00	219,799.00	
Cass	Maplewood Park/Playground Shelter	04-29-21	202,300.00	202,300.00	
Dickey	Pheasant Lake Beach Improvements	10-09-13	1,000.00	1,000.00	
Dickey	Pheasant Lake Frisbee Golf	04-23-15	742.00	742.00	
Dickey	Pheasant Lake Playgym	04-30-09	1,250.00	818.75	(431.25)
Dickey	Pheasant Lake/Wilson Dam Signs	04-30-14	1,500.00	1,500.00	
Dickey	West Side Park	04-26-05	4,800.00	4,800.00	
Dickey	Pheasant Lake Boat Ramp Sign	05-02-19	973.00	208.96	(764.04)
Eddy	ADA Accessible Bathhouse	04-30-14	28,125.00	28,125.00	
Eddy	All Season's Rec & Event Center	09-28-11	50,000.00	50,000.00	
Eddy	Brown Memorial	10-08-08	375.00	375.00	
Eddy	New Rockford/Eddy County Brochure	04-20-06	500.00	500.00	
Eddy	New Rockford Park District, North Park	04-30-03	20,000.00	20,000.00	
Eddy	New Rockford Park District, North Park	04-26-05	1,100.00	1,100.00	
Eddy	New Rockford South Ballpark	07-09-02	4,500.00	3,000.00	(1,500.00)
Eddy	Campbell Memorial Playground Equip	04-23-15	12,500.00	11,945.92	(554.08)
Eddy	Eddy County Recreational Pavilion	09-26-19	8,933.00	8,933.00	
Foster	Carrington City Park	04-26-05	1,805.00	1,805.00	
Foster	Carrington City Park	04-21-10	2,000.00	2,000.00	
Foster	Carrington Park Concession Stand	04-29-16	5,000.00	2,985.86	(2,014.14)
Foster	Carrington Park Play Equipment	04-30-14	7,375.00	7,375.00	
Foster	Community Activity Center	09-28-11	10,000.00	10,000.00	
Foster	Community Entertainment Pavilion	04-23-15	7,980.00	7,980.00	
Foster	Courthouse Park, Carrington	09-20-05	1,542.00		(1,542.00)
Foster	Cross Roads Water Conservation Project	10-15-07	33,000.00	28,450.18	(4,549.82)
Foster	Foster County Fairgrounds	04-23-12	6,100.00	6,061.41	(38.59)

COUNTY	PROJECT	GRANT APPROVAL DATE	PROJECTS APPROVED 1990-2022	EXPEN-DITURE	Adjust Reserve
Foster	Foster County Fairgrounds Enhancements	04-30-14	1,300.00	1,300.00	
Foster	Juanita Lake	07-19-90	1,200.00	1,200.00	
Foster	Lake Juanita Children's Park	04-20-06	1,185.00	1,185.00	
Foster	Lake Juanita Playground	04-23-12	1,061.00	1,061.00	
Foster	Lake Juanita Playground Equipment	05-05-11	942.00		(942.00)
Foster	Lake Juanita Playground Equipment	09-30-14	1,759.00		(1,759.00)
Foster	Tri-county Recreation Project	1999	100,000.00	100,000.00	
Foster	CrossRoads Shelter/Restroom	04-23-15	3,675.00		(3,675.00)
Foster	Courthouse Park	05-02-18	7,383.00	7,383.00	
Grand Forks	City of Grand Forks	04-14-04	30,000.00	30,000.00	
Grand Forks	Fordville Dam RV Park	04-30-09	4,250.00	4,250.00	
Grand Forks	Fordville Dam RV Park & Disc Golf	04-23-15	4,378.00	4,378.00	
Grand Forks	Fordville Dam RV Park Electric Updates	04-29-16	7,400.00	2,500.00	(4,900.00)
Grand Forks	Fordville Dam RV Park Upgrades	05-05-11	5,382.00	5,382.00	
Grand Forks	Grand Forks Parks District	1998	25,500.00	25,500.00	
Grand Forks	Grand Forks Greenway Project	12-04-01	50,000.00	50,000.00	
Grand Forks	Larimore Dam Campground Upgrades	05-05-11	2,794.00	2,772.86	(21.14)
Grand Forks	Larimore Dam Park Project	10-01-12	1,750.00	1,750.00	
Grand Forks	Lincoln Drive Boat Ramp	09-20-05	7,000.00	7,000.00	
Grand Forks	Northwood Ice Arena	04-30-14	25,000.00	25,000.00	
Grand Forks	Northwood Ice Arena	09-30-14	25,000.00	25,000.00	
Grand Forks	Altru Wellness Village Playground	05-05-17	8,750.00	8,750.00	
Grand Forks	Grand Forks Skat Park-Phase 1	10-05-17	31,232.00	31,232.00	
Grand Forks	Fordville Dame RV Park Canopy Shelter	05-02-18	2,713.00	2,713.00	
Grand Forks	Kiwanis Park Special Needs Playground	05-02-19	7,750.00	7,750.00	
Grand Forks	Veteran's Memorial Park Visitor Center	09-26-19	100,000.00	100,000.00	
Grand Forks	Ryan Lake Playground	05-05-17	5,175.00	3,106.39	(2,068.61)
Grand Forks	Larimore Dam Picnic Shelter	05-06-20	6,640.00	6,522.69	(117.31)
Grand Forks	Kannowski Skate Park-Phase II	09-26-19	35,000.00	35,000.00	
Griggs	Baldhill Creek/Clinton Brown Mem. Park	2001	20,000.00	20,000.00	
Griggs	Baldhill Creek/Clinton Brown Mem. Park	09-24-03	10,000.00	10,000.00	
Griggs	Binford City Park Gazebo	04-21-10	1,700.00	1,084.50	(615.50)
Griggs	Binford & Cooperstown Park Boards	04-30-03	4,000.00	3,510.25	(489.75)
Griggs	Binford Event Tent	05-05-11	3,500.00	3,437.50	(62.50)
Griggs	City of Binford	04-14-04	3,500.00	3,500.00	
Griggs	Clinton A. Brown Memorial Park	04-20-06	2,250.00	2,223.65	(26.35)
Griggs	Cooperstown Park Board	04-14-04	4,750.00	4,750.00	
Griggs	Cooperstown Park Improvements	04-21-10	4,400.00	4,400.00	
Griggs	Cooperstown RV Park	10-07-10	25,000.00		(25,000.00)
Griggs	Sheyenne River Scenic Byway	06-13-02	20,000.00	20,000.00	
Griggs	Cooperstown Park Fire Rings	05-02-19	177.00	177.00	
Griggs	Binford Rodeo Ground Bleachers	10-07-16	27,500.00	19,096.30	(8,403.70)
Griggs	ADA Restroom/Concession Stand	10-07-16	6,125.00	5,568.12	(556.88)
Griggs	Hannaford Park Playground	10-03-18	7,309.00	6,709.50	(599.50)
LaMoure	James R. Valley Scenic Back Road	09-24-03	7,000.00	7,000.00	
LaMoure	Kulm Park	2001	7,000.00		(7,000.00)
LaMoure	LaMoure Memorial Park Kitchen	2001	18,925.00	18,925.00	
LaMoure	LaMoure County Memorial Park	04-26-05	1,125.00	987.70	(137.30)
LaMoure	LaMoure County Playground	06-13-02	7,500.00	7,500.00	
LaMoure	Lake LaMoure Comfort Station, trees	1999	5,115.00	5,080.06	(34.94)
LaMoure	Lake LaMoure, Seedlings, Sand	2000	1,250.00	1,250.00	
LaMoure	Lake LaMoure Tree Planting Project	06-13-02	817.00	817.00	
LaMoure	Memorial Park Canteen	04-21-10	5,500.00	1,990.24	(3,509.76)
LaMoure	Verona Main Street Park	09-20-05	3,457.00	3,457.00	
Lamoure	Sunset Park Revitalizations Phase I	05-02-18	37,500.00	37,500.00	
LaMoure	Memorial Park Pedestals	05-06-20	3,725.00	3,725.00	
LaMoure	County Park Playground Equipment	04-29-21	4,573.00	4,573.00	
McHenry	Anamoose Park Playground Equipment	04-29-16	10,000.00	10,000.00	
McHenry	Buffalo Lodge Lake Phase II	10-15-07	600.00	347.75	(252.25)
McHenry	Buffalo Lodge Lake Shelter Lighting	04-21-10	800.00	800.00	

COUNTY	PROJECT	GRANT APPROVAL DATE	PROJECTS APPROVED 1990-2022	EXPEN-DITURE	Adjust Reserve
McHenry	City of Velva	09-24-03	10,000.00		(10,000.00)
McHenry	Community Park	10-08-08	9,338.00	9,338.00	
McHenry	Granville Park Playground Equipment	04-21-10	8,500.00	7,098.25	(1,401.75)
McHenry	Lake George Picnic Shelter	10-01-12	1,614.00	1,614.00	
McHenry	McHenry County Park Board	09-28-04	1,712.00	1,061.95	(650.05)
McHenry	McHenry County Parks Shelters	04-29-16	3,000.00	2,356.75	(643.25)
McHenry	Velva City Campground	05-05-11	2,300.00	2,236.70	(63.30)
McHenry	Velva Fitness & Walking Trail	04-26-07	15,500.00	8,256.85	(7,243.15)
McHenry	Buffalo Lodge Shelters	05-05-17	2,500.00	2,310.00	(190.00)
McKenzie	City of Watford City	09-24-03	3,069.00	3,069.00	
McKenzie	Highland Acres Park	04-30-14	25,000.00	24,974.50	(25.50)
McKenzie	Kent Pelton Nature Park Phase I	04-29-16	50,000.00	50,000.00	
McKenzie	Long X Children's Playground	04-26-05	30,000.00	30,000.00	
McKenzie	McKenzie County Park Board	04-22-04	13,390.00	13,390.00	
McKenzie	Sundheim Park Disc Golf Course	05-05-11	4,600.00	1,198.98	(3,401.02)
McKenzie	Tobacco Gardens Boat Slips	04-10-10	7,000.00	6,753.25	(246.75)
McKenzie	Tobacco Gardens Playground Project	10-01-12	25,000.00	25,000.00	
McKenzie	Tourist Park Picnic Shelters/Tables	04-10-10	6,500.00	5,817.89	(682.11)
McKenzie	McKenzie County Veteran's Park	10-05-17	50,000.00	50,000.00	
McKenzie	McKenzie County Veteran's Park Phase II	10-03-18	50,000.00	50,000.00	
McKenzie	McKenzie County Athletic Park	05-06-20	50,000.00	50,000.00	
McLean	4-H Camp (near Washburn)	04-23-12	50,000.00	50,000.00	
McLean	Audubon Refuge Nat. Res. Classroom	04-20-06	10,000.00	10,000.00	
McLean	Garrison City Park Picnic Tables	04-10-10	1,550.00	1,520.87	(29.13)
McLean	Garrison Park Picnic Tables	09-30-14	1,848.00	1,848.00	
McLean	Garrison Park & Recreation Committee	09-28-04	5,000.00	5,000.00	
McLean	Garrison RV Park	10-01-12	6,000.00	6,000.00	
McLean	Garrison Skate Park	04-26-05	8,625.00	8,364.94	(260.06)
McLean	Heritage Heights Trail	04-29-08	5,500.00		(5,500.00)
McLean	McLean County Fairgrounds Upgrades	10-09-13	20,213.00	15,631.80	(4,581.20)
McLean	Memorial Park, Mercer	09-20-05	7,762.00	3,718.97	(4,043.03)
McLean	Northview Trailer Park Playground	04-29-08	3,649.00	3,649.00	
McLean	Sportsmen Centennial	1991	5,000.00	5,000.00	
McLean	Sportsmen Centennial	1993	10,000.00	10,000.00	
McLean	Sportsmen Centennial	1996	20,000.00	20,000.00	
McLean	Underwood City Park Playground Equipment	04-21-10	7,500.00	7,500.00	
McLean	Underwood Parks Playground Equip.	10-09-13	1,617.00	1,617.00	
McLean	Washburn Public Boat Dock	04-20-06	2,500.00	2,500.00	
McLean	Wilderness Park	09-29-09	6,168.00	5,423.98	(744.02)
McLean	Brekken-Holmes Campground Improv.	04-23-15	7,500.00	7,455.18	(44.82)
McLean	Garrison City Park Restrooms	05-05-17	10,000.00	10,000.00	
McLean	Northview Trailer Court RV Park	09-26-19	7,750.00	7,506.00	(244.00)
McLean	Picnic Tables/Turtle Lake	04-29-21	1,980.00	1,980.00	
McLean	Spring Creek Boat Ramp Extension	09-23-21	50,000.00	50,000.00	
McLean	Wilderness Park Improvement	05-02-18	10,000.00	10,000.00	
McLean	Fair Bleachers & Benches	09-26-19	8,770.00	8,323.75	(446.25)
McLean	Mercer Memorial Park Playground	10-01-20	18,248.00	18,248.00	
Nelson	Aneta City Park	04-29-08	5,000.00	5,000.00	
Nelson	Lakota Park Board, McVile Dam	04-14-04	6,750.00	6,750.00	
Nelson	Lakota Walking/Biking Path	04-26-05	5,000.00		(5,000.00)
Nelson	McVile Dam and Recreation Area				
Nelson	Dock, picnic tables, shelter, play equip.	1998	20,000.00	20,000.00	
Nelson	McVile Park Recreation Project, Picnic tables, trash receptacles	2001	3,200.00	3,200.00	
Nelson	Stump Lake Café Canopies	05-06-13	5,000.00	1,109.53	(3,890.47)
Nelson	Stump Lake Fish Cleaning Station	10-04-06	14,000.00	9,429.19	(4,570.81)
Nelson	Stump Lake Dock Project	04-29-08	5,000.00	4,960.79	(39.21)
Nelson	++Stump Lake/Old Settlers Park	1991 & 1998	45,750.00	45,750.00	
Nelson	++Stump Lake/Old Settlers Park, Walking trail, playground equip, toilet	2001	20,000.00	20,000.00	

COUNTY	PROJECT	GRANT APPROVAL DATE	PROJECTS APPROVED 1990-2022	EXPEN-DITURE	Adjust Reserve
Nelson	Stump Lake Park	04-23-12	4,000.00	2,156.10	(1,843.90)
Nelson	Stump Lake Park Fac Bldg & Restrooms	10-07-10 & 05-05-11	56,000.00	56,000.00	
Nelson	Stump Lake Park Campground	09-29-09	12,500.00	12,500.00	
Nelson	Stump Lake Playground Project	04-30-14	6,000.00	5,158.22	(841.78)
Nelson	Tolna Bay Rec Area Enhancements	05-05-11	3,014.00		(3,014.00)
Nelson	Tolna Boat Ramp	04-29-08	2,530.00		(2,530.00)
Nelson	Tolna Dam Recreation Project, Sanitary facilities	2000	1,600.00	1,600.00	
Nelson	Tolna City Park Restrooms	10-03-18	6,646.00	3,559.37	(3,086.63)
Nelson	North Park Bathroom	10-07-16	4,000.00		(4,000.00)
Nelson	McVille Park Frisbee Golf Course	05-05-17	1,500.00	-	(1,500.00)
Nelson	Playground Equipment-Pekin	05-06-20	14,302.00	14,302.00	
Nelson	Michigan Playground	03-30-22	15,755.00	15,396.90	(358.10)
Pierce	Balta Dam Park	10-04-06	6,850.00	5,786.07	(1,063.93)
Pierce	Balta Dam Recreation Project, Restrooms	1997	10,500.00	10,500.00	
Pierce	City of Rugby, Walking Path/Trail	2001	18,000.00	18,000.00	
Pierce	City of Rugby, Walking Path/Trail	06-13-02	18,180.00	18,180.00	
Pierce	Eastside Park Development	04-21-10	20,000.00	20,000.00	
Pierce	Eastside Park Improvements	05-06-13	9,425.00	8,633.16	(791.84)
Pierce	Rugby Park Board	04-22-04	3,000.00	3,000.00	
Pierce	Rugby Park Board	04-26-05	2,873.00	2,873.00	
Ramsey	City Park Playground Projects	10-01-12	42,500.00	42,500.00	
Ramsey	++Grahams Island, Shelters Grove	FY 1990-200	666,414.38	666,414.38	
Ramsey	Devils Lake Parks Fitness Project	10-09-13	7,825.00	7,825.00	
Ramsey	Henegar Landing	04-23-12	1,875.00	1,875.00	
Ramsey	Henegar North Creel Landing	04-29-08	10,712.00	10,712.00	
Ramsey	Hwy 20 South	04-23-12	6,250.00	6,250.00	
Ramsey	Lakewood Beach Dock & Fishing Pier	10-08-15	3,750.00	3,750.00	
Ramsey	Ramsey County Fairgrounds	04-21-10	6,000.00	1,962.83	(4,037.17)
Ramsey	Roosevelt Park Shelter	09-30-14	4,420.00	4,420.00	
Ramsey	Ruger Park Activities Building	05-05-11	27,500.00	27,500.00	
Ramsey	Lakewood Beach Improvement	10-05-17	4,860.00	4,860.00	
Ramsey	East Ditch Rec Site Playground Equipment	04-29-16	9,974.00	9,974.00	
Ramsey	Lakewood Park Playground	09-26-19	15,000.00	14,576.20	(423.80)
Ramsey	Creel Bay Dock & Slip	10-03-18	18,750.00	18,750.00	
Ransom	Dead Colt Creek, Bath house	2001	20,000.00	20,000.00	
Ransom	Dead Colt Creek Playground	04-23-15	9,396.00	9,396.00	
Ransom	Dead Colt Creek Visitor Center	05-06-13	10,000.00	8,591.73	(1,408.27)
Ransom	McLeod Restroom Project	04-30-14	11,471.00	11,471.00	
Ransom	McLeod RV Park	10-08-08	5,000.00	4,450.63	(549.37)
Ransom	Sandager Park	04-26-05	10,000.00	10,000.00	
Ransom	Sandager Park Canteen/Restroom	04-30-09	30,000.00	29,981.76	(18.24)
Ransom	Sheldon Lions Park	09-20-05	1,163.00	1,163.00	
Ransom	Sheldon Lions Park Restroom	04-20-06	1,000.00	1,000.00	
Ransom	Veterans Memorial Park	06-13-02	30,000.00		(30,000.00)
Ransom	Dead Colt Creek Hook-ups	05-05-17	6,996.00	6,996.00	
Ransom	Dead Colt Creek Bathroom Hook-ups	05-02-18	37,500.00	37,500.00	
Ransom	Lisbon Park District	05-02-18	5,000.00	3,445.99	(1,554.01)
Ransom	Sandager Park Pavilion	04-29-21	11,000.00	10,080.59	(919.41)
Renville	5 Alive Pathway, Mohall	09-20-05	9,250.00		(9,250.00)
Renville	City of Glenburn	04-30-03	5,000.00	5,000.00	
Renville	City of Mohall, Restroom at Fairgrounds	07-09-02	10,000.00	10,000.00	
Renville	City of Mohall, Mohall City Campground	09-24-03	5,000.00	5,000.00	
Renville	City Park Playground Equipment	05-05-11	4,500.00	3,848.07	(651.93)
Renville	Mohall Campground Upgrades	10-01-12	1,250.00	1,250.00	
Renville	Mohall Campground Waterline	04-26-07	1,750.00	1,433.58	(316.42)
Renville	Mohall Fairgrounds Canopy Project	04-29-08	1,621.00	1,621.00	
Renville	Mohall Fairgrounds Sewer System	09-28-11	1,950.00	1,950.00	
Renville	Mohall Gun Club Construction	05-06-13	15,094.00	15,094.00	

COUNTY	PROJECT	GRANT APPROVAL DATE	PROJECTS APPROVED 1990-2022	EXPEN- DITURE	Adjust Reserve
Renville	Mouse River Park Gazebo	10-04-06	4,000.00	4,000.00	
Renville	Mouse River Park Playground Project	04-30-09	6,425.00	6,425.00	
Renville	Mouse River Park Campground Improvement	04-30-09	3,756.00	3,756.00	
Renville	Mouse River Park Campsites	05-05-11	4,157.00		(4,157.00)
Renville	Mouse River Park Recreation Project *	1994	66,000.00	66,000.00	
Renville	Glenburn Park Playground Equipment	04-23-15	3,528.00	3,528.00	
Renville	Mohall Gun Club Traphouses	09-30-14	15,750.00	15,750.00	
Renville	Mohall Fairgrounds Playground Equipment	04-23-15	10,000.00	10,000.00	
Renville	Mouse River Park Signage	10-03-18	572.00	572.00	
Renville	Mouse River Planters	10-05-17	250.00	250.00	
Renville/Ward	Renville County Gun Club Phase III	05-02-18	23,811.00	23,811.00	
Renville	Mouse River Park Playground Expansion	10-01-20	2,062.00	2,062.00	
Renville	Mouse River Park Picnic Shelter	04-29-21	2,075.00	1,767.75	(307.25)
Richland	Airport Park	04-23-12	15,000.00	15,000.00	
Richland	Barney Park	04-23-12	1,250.00	481.25	(768.75)
Richland	Barney Park Playground Equipmeny	10-07-16	1,426.00	1,426.00	
Richland	Briarwood Court Playground	04-30-14	2,500.00	2,305.69	(194.31)
Richland	Christine Park Board, Playground equip.	04-30-03	4,000.00	4,000.00	
Richland	Colfax Park Playground Equipment	10-09-13	705.00	705.00	
Richland	Fairmount Park ADA Project	09-28-11	7,500.00	7,500.00	
Richland	Hankinson Am. Leg. Nat. Res. Center	04-30-09	25,000.00	25,000.00	
Richland	Hankinson City Pk Restroom Replacement	10-08-15	10,000.00	10,000.00	
Richland	Kidder Recreation Area Playground	04-20-06	5,000.00		(5,000.00)
Richland	Lidgerwood Recreation Area	04-20-06	2,500.00		(2,500.00)
Richland	Marcus Friskop Learning Site & Vets Mem	04-30-14	12,500.00	12,500.00	
Richland	Mooreton Pond Vault Toilet	04-30-14	6,500.00	6,500.00	
Richland	Rosewood Mini Park Playground Equipment	05-05-11	7,875.00	7,875.00	
Richland	Wahpeton Park Board	09-28-04	2,500.00	2,193.75	(306.25)
Richland	Walcott Park Board, Playground equip.	2001	2,000.00	2,000.00	
Richland	Walcott Park	09-20-05	2,000.00	1,381.25	(618.75)
Richland	Wyndmere Rock Garden Park Equipment	04-23-15	17,554.00	11,660.26	(5,893.74)
Richland	Kidder Recreation Area Tent Campground	10-07-16	3,000.00	1,822.77	(1,177.23)
Richland	Colfax Park Board	10-03-18	2,925.00	719.07	(2,205.93)
Sargent	Milnor Memorial Park	10-04-06	8,500.00	8,500.00	
Sargent	Milnor Memorial Park Phase II	10-15-07	8,500.00	8,500.00	
Sargent	Milnor Park Playground Equipment	10-07-16	1,543.00	1,543.00	
Sargent	Pavilion	10-08-08	21,762.00	21,762.00	
Sargent	Sargent County Park Board	04-14-04	5,030.00	5,030.00	
Sargent	Silver Lake	04-26-05	3,750.00	2,859.18	(890.82)
Sargent	Silver Lake Bathhouse and Campground	04-20-06	5,000.00	5,000.00	
Sargent	Silver Lake Beach & Campground Expan.	04-21-10	5,000.00	5,000.00	
Sargent	Silver Lake Electrical Upgrades	10-09-13	1,654.00	1,654.00	
Sargent	Silver Lake Enhancements	10-01-12	6,912.00	3,955.75	(2,956.25)
Sargent	Silver Lake, Fishing pier	02-28-01	5,000.00	5,000.00	
Sargent	Silver Lake, RV hook-ups, bath house	07-09-02	9,200.00	9,200.00	
Sargent	Silver Lake Shelter & Playground Equip.	09-30-14	13,708.00	13,708.00	
Sargent	Silver Lake Swimming Beach	04-29-08	8,280.00	8,132.48	(147.52)
Sargent	Silver Lake Park Picnic Shelter	10-08-15	1,583.00		(1,583.00)
Sargent	Silver Lake Phase 2	04-29-16	8,250.00	8,236.00	(14.00)
Sargent	Silver Lake Water/Electric Hookups	05-05-17	1,275.00	1,275.00	
Sargent	Silver Lake Improvements	10-05-17	3,559.00	3,218.92	(340.08)
Sargent	Silver Lake Beach Expansion Buoys	05-02-18	644.00	644.00	
Sargent	Silver Lake Frisbee Golf Course	05-02-19	962.00	962.00	
Sargent	Silver Lake Teardrop & Hill Hookups	10-03-18	3,015.00	3,015.00	
Sargent	Wildlife Observation Deck & Trail	10-01-20	4,500.00	4,500.00	
Sheridan	Hoffer Lake 4-H Building Addition	04-29-08	6,250.00	6,250.00	
Sheridan	Hoffer Lake, Picnic Tables	09-20-05	1,143.00	1,143.00	
Sheridan	++Lake Hoffer Park Recreation Proj.	1991--2003	89,903.06	89,903.06	
Sheridan	Hoffer Lake RV Campground Phase II	09-28-11	9,725.00	9,725.00	
Sheridan	Hoffer Lake Vault Toilet	04-29-08	1,230.00	1,230.00	

COUNTY	PROJECT	GRANT APPROVAL DATE	PROJECTS APPROVED 1990-2022	EXPEN-DITURE	Adjust Reserve
Sheridan	McClusky Park	09-28-11	1,681.00	1,681.00	
Sheridan	Sheridan County Park Board	04-14-04	6,525.00	5,842.04	(682.96)
Sheridan	Hoffer Lake Beach Area	04-29-16	2,620.00		(2,620.00)
Steele	Finley Campground	10-07-10	16,733.00	11,673.41	(5,059.59)
Steele	Golden Lake Bathhouse	09-29-09	14,968.00		(14,968.00)
Steele	Golden Lake Multi-use Facility	1996	12,826.00	12,826.00	
Steele	Golden Lake Multi-use Facility	1999	6,000.00	5,818.20	(181.80)
Steele	Golden Lake Multi-use Facility	06-13-02	62,500.00	62,500.00	
Steele	Golden Lake Multi-use Facility	04-30-03	20,000.00	20,000.00	
Steele	Golden Lake Multi-purpose Building	04-22-04	20,000.00	20,000.00	
Steele	Golden Lake North Campground	04-29-08	7,500.00	4,986.18	(2,513.82)
Steele	Golden Lake Pavillion Addition	04-30-09	4,000.00	4,000.00	
Steele	Golden Lake Pavilion Deck	10-09-13	1,875.00	1,875.00	
Steele	Golden Lake Picnic Tables	10-09-13	1,800.00	1,556.00	(244.00)
Steele	Golden Lake Playground	10-07-10	3,385.00	3,385.00	
Steele	Golden Lake Playground Phase II	04-29-16	7,500.00	6,589.36	(910.64)
Steele	Golden Lake Campground Renovation	10-05-17	43,356.00	38,704.16	(4,651.84)
Stutsman	Ft. Seward Annual Wagon Train	09-28-04	5,000.00	5,000.00	
Stutsman	Jamestown Res., Bath House Project	04-30-03	10,000.00	5,935.35	(4,064.65)
Stutsman	Jamestown Res., Beach	2000	20,000.00	5,580.61	(14,419.39)
Stutsman	Jamestown Res., Bike Path	1994	29,750.00	29,808.02	58.02
Stutsman	Jamestown Res. Disc Golf Course	04-20-06	7,146.00	7,146.00	
Stutsman	Jamestown Res., Fish Cleaning House	1997	6,000.00	6,000.00	
Stutsman	Jamestown Res High Water Boat Ramp	05-05-11	2,438.00	1,501.00	(937.00)
Stutsman	Jamestown Res., Joint Use Path	09-28-04	12,177.00	12,177.00	
Stutsman	Jamestown Res., Picnic Shelter	1998	24,000.00	31,510.99	7,510.99
Stutsman	Jamestown Res., Picnic Tables	09-20-05	1,000.00	1,000.00	
Stutsman	Jamestown Res., Picnic Tables	04-26-07	2,000.00	1,867.15	(132.85)
Stutsman	Jamestown Res., Smokey's	1991 & 1992	20,637.00	20,637.00	
Stutsman	Lakeside Campground Playground Equip.	10-09-13	4,875.00	4,794.25	(80.75)
Stutsman	Lakeside Marina Campground	10-08-08	12,500.00	12,500.00	
Stutsman	Pelican Point Campground	04-23-12	10,500.00		(10,500.00)
Stutsman	Pelican Point Concession Building	04-21-10	10,000.00	10,000.00	
Stutsman	Pelican Point Landing Phase II	10-15-07	5,000.00	5,000.00	
Stutsman	Pelican Point Landing Vault Toilet	05-06-13	1,625.00	1,274.88	(350.12)
Stutsman	Smokey's Landing Walkway	04-20-06	2,720.00	2,720.00	
Stutsman	South Central Regional Council	09-24-03	5,000.00	4,994.52	(5.48)
Stutsman	Stutsman Co. 4-H Fair Improvements	05-06-13	21,345.00	21,345.00	
Stutsman/Foster	Birding Drives Dak. Kiosks & Brochure	04-30-09	6,580.00	6,580.00	
Stutsman	Medina City Park Playground Equipment	04-23-15	8,750.00	6,947.61	(1,802.39)
Stutsman	Spiritwood Lake Resort Playground Restoration	10-05-17	7,500.00	7,500.00	
Stutsman	Solien-DeNault Park Sensory Garden	05-02-18	10,000.00	10,000.00	
Stutsman	ILAND Park Development & Signage	09-26-19	1,054.00	1,054.00	
Stutsman	James River Water Trail	05-06-20	4,838.00	4,837.50	(0.50)
Stutsman	City Park Development-Kensal	04-29-21	11,250.00	11,250.00	
Stutsman	Memorial Park Phase I	04-29-21	17,475.00	16,201.08	(1,273.92)
Stutsman	Medina Park Frisbee Golf	09-26-19	2,250.00	1,453.55	(796.45)
Stutsman	Medina Park RV Electrical Hookups	09-26-19	2,000.00	1,684.86	(315.14)
Stutsman	Woodworth Main Street	03-30-22	1,500.00	1,242.79	(257.21)
Traill	++Belmont Recreation Project	1992	4,000.00	2,004.10	(1,995.90)
Traill	++Belmont Recreation Project	1994	2,500.00	2,171.50	(328.50)
Traill	++Belmont Recreation Project	1997	2,000.00	1,168.69	(831.31)
Traill	Hatton Park Shelter/Picnic Area	04-23-15	1,670.00		(1,670.00)
Traill	Island Park Shelter	04-30-09	21,000.00	21,000.00	
Traill	Mayville Island Park Recreation, Warming house	1997	4,000.00	4,000.00	
Traill	May-Port Water Park Project, Swimming pool walls	2000	30,000.00	30,000.00	
Traill	South-side Park Enhancements	09-30-14	17,174.00	17,080.59	(93.41)
Traill	Water Tower Park Playground Equipment	05-06-13	4,900.00	4,900.00	

COUNTY	PROJECT	GRANT APPROVAL DATE	PROJECTS APPROVED 1990-2022	EXPEN-DITURE	Adjust Reserve
Traill	Willowwood Campground	04-26-05	5,000.00	5,000.00	
Traill	Willowwood Park Recreation Project	1997	10,000.00	9,501.00	(499.00)
Traill	Mayville Nature Trail	05-05-17	13,500.00	-	(13,500.00)
Traill	Walking Trail	10-07-16	896.00	152.69	(743.31)
Traill	Mayville Island Park Improvement	05-02-18	20,000.00	18,738.25	(1,261.75)
Traill	Rainbow Garden Enhancements	10-03-18	13,585.00	7,382.44	(6,202.56)
Traill	Willowood Campground Bathroom	05-06-20	43,750.00	43,553.00	(197.00)
Traill	Mayville Park Board	03-30-22	7,985.00	7,985.00	
Ward	Berthold Park Playground Equipment	01-07-16	3,620.00	2,432.75	(1,187.25)
Ward	Burlington Park Enhancements	10-09-13	13,750.00	12,621.34	(1,128.66)
Ward	Des Lacs Recreation Project, Kenmare Park Board, Phase I, Proj. SRF 51 (6)	1995	9,000.00	9,000.00	
Ward	Minot to AFB Multi-use Path	09-30-14	25,000.00	25,000.00	
Ward	Minot to AFB Multi-use Path	04-23-15	25,000.00	25,000.00	
Ward	N.D. State Fair Campground Upgrades	05-06-13	13,700.00	12,665.83	(1,034.17)
Ward	N.D. State Fair Campground Sewer Line	04-30-14	13,100.00	5,202.96	(7,897.04)
Ward	ND St Fair Camping Lot Elec Upgrades	04-29-16	6,000.00	4,469.21	(1,530.79)
Ward	ND State Fair Elec Add Indust Camp Lot	04-23-15	12,577.00	12,213.57	(363.43)
Ward	ND State Fairgrounds Comfort Station	04-21-10	30,000.00	30,000.00	
Ward	ND State Fairgrounds Comfort Station	10-07-10	30,000.00	30,000.00	
Ward	Nelson Carlson Lake	04-20-06	2,416.00	1,962.98	(453.02)
Ward	Old Settlers Park	10-15-07	2,500.00	2,500.00	
Ward	Old Settler's Park, Burlington	04-26-05	1,875.00	872.26	(1,002.74)
Ward	Old Settlers Park Restroom Project	09-29-09	7,125.00	7,125.00	
Ward	Old Settlers Park Walking Bridge	05-05-17	3,000.00	3,000.00	
Ward	RV Improvements, ND State Fair	04-26-05	30,000.00	30,000.00	
Ward	Trail Shelters Around Minot Area	10-08-15	9,626.00	9,626.00	
Ward	Minot Fitness Trail Outdoor Exercise Equip.	05-05-17	2,625.00	2,625.00	
Ward	Burlington Riverfront Project	04-29-16	50,000.00	50,000.00	
Ward	Eastside Estates Canoe Launch Facility	05-02-19	3,527.00	3,527.00	
Ward	Downtown Square Playground	05-02-19	11,250.00	8,813.30	(2,436.70)
Ward	Roosevelt Park Playground	10-03-18	11,782.00	11,782.00	
Ward	Ward County Park Improvements	05-02-18	7,934.00	7,934.00	
Ward	Nelson Carlson Tire Swing	05-02-19	1,273.00	1,224.75	(48.25)
Ward	ND State Fair Camping Extension	03-30-22	27,500.00	27,500.00	
Wells	Bowdon City Park	04-20-06	3,900.00	3,661.83	(238.17)
Wells	Bowdon Park & Campgrnd Picnic Tables	04-29-08	2,093.00	2,093.00	
Wells	Centennial Park, Harvey	09-20-05	6,044.00	676.75	(5,367.25)
Wells	City of Fessenden, Gazebo Park	09-28-11	3,400.00	3,400.00	
Wells	Fessenden Country Club Water Project	04-23-15	25,000.00	25,000.00	
Wells	Fessenden Golf Course Water Supply	09-29-09	21,254.00		(21,254.00)
Wells	Fessenden Park	04-26-05	4,426.00	4,426.00	
Wells	Harvey Centennial Park Gazebo	04-20-06	5,000.00	5,000.00	
Wells	Harvey Kiwanis Centennial Park Playgrnd	04-29-16	25,000.00	25,000.00	
Wells	Hurdsfield Park Board	10-07-10	676.00	79.70	(596.30)
Wells	Hurdsfield Park Playground Equipment	05-05-17	5,500.00	5,500.00	
Wells	Meadow Lark Coulee/Centennial Park	06-13-02	30,000.00	30,000.00	
Wells	Meadow Lark Coulee/Centennial Park	09-24-03	15,000.00	15,000.00	
Wells	Sykeston Community Center	04-29-08	25,000.00	25,000.00	
Wells	Sykeston Park Bath House	05-05-11	15,000.00	14,032.69	(967.31)
Wells	Sykeston Park Board**	1996	5,000.00	5,000.00	
Wells	Sykeston Park Improvements	04-21-10	3,640.00	2,129.99	(1,510.01)
Wells	Wells Co. Fairgrnd Handicap Seating	04-26-07	8,075.00	7,300.00	(775.00)
Wells	Wells Co. Outdoor Learning Center	04-23-12	21,210.00	13,433.80	(7,776.20)
Wells	Family & Community Center	10-04-19	50,000.00	50,000.00	
Wells	Centennial Nature Park West Pathway	05-02-19	5,503.00	5,503.00	
Wells	Little Egypt Phase 2	04-29-21	14,650.00	14,616.84	(33.16)
Williams	Blacktail Dam Comfort Station Drainfield	10-07-10	3,500.00		(3,500.00)
Williams	Blacktail Dam-- Mooring Dock	09-20-05	1,793.00	1,793.00	
Williams	Blacktail Dam Upgrades	04-30-14	25,875.00	25,875.00	

COUNTY	PROJECT	GRANT APPROVAL DATE	PROJECTS APPROVED 1990-2022	EXPEN-DITURE	Adjust Reserve
Williams	Cut Bluff Overlook	04-26-05	2,290.00	2,290.00	
Williams	Cut Bluff Overlook, Vault Toilets	04-26-05	2,290.00	2,290.00	
Williams	Epping/Springbrook Playground Equip.	09-30-14	6,180.00	6,180.00	
Williams	Epping/Springbrook Vault Toilet	09-30-14	16,925.00	13,473.85	(3,451.15)
Williams	Kota Ray Dam	04-20-06	5,538.00	800.00	(4,738.00)
Williams	Kota Ray Dam	04-23-12	3,750.00	3,750.00	
Williams	Kota Ray Dam Vault Toilet	09-30-14	8,463.00	6,636.11	(1,826.89)
Williams	Lewis & Clark Cut Bluff Overlook	09-24-03	2,793.00	2,625.00	(168.00)
Williams	Little Beaver Bay	04-23-12	10,000.00	10,000.00	
Williams	Little Beaver Bay Campsites	09-29-09	8,639.00	7,425.35	(1,213.65)
Williams	Little Beaver Bay Comfort Station	04-21-10	12,500.00	7,310.75	(5,189.25)
Williams	Little Beaver Bay Comfort Station	05-05-11	17,480.00		(17,480.00)
Williams	Little Beaver Bay & McGregor Dam	05-05-11	2,650.00		(2,650.00)
Williams	Little Beaver Bay Recreation Area	09-24-03	20,000.00	20,000.00	
Williams	Little Egypt Picnic Tables & Fire Rings	04-21-10	1,250.00	1,250.00	
Williams	McGregor Dam	04-23-12	8,750.00		(8,750.00)
Williams	Play 4 All Playground	10-09-13	50,000.00	50,000.00	
Williams	Tioga Main Park Playground Equipment	10-04-06	3,818.00	3,818.00	
Williams	Tioga Municipal Golf Course, water well	09-20-05	875.00	875.00	
Williams	Trenton Lake Fishing Pier	04-20-06	4,558.00	4,558.00	
Williams	Trenton Lake Recreation Area	04-22-04	5,000.00	5,000.00	
Williams	Williams Co. Parks, Electrical Upgrades	09-20-05	6,500.00	6,500.00	
Williams	Williams Co. Water Resources District	09-28-04	22,062.00	10,792.52	(11,269.48)
Williams	Williston Community Built Playground	04-30-09	25,000.00	25,000.00	
Williams	Williston Railroad Park	10-08-08	24,715.00	24,715.00	
Williams	Williams County Parks--Picnic Shelters	04-29-16	35,000.00	34,293.75	(706.25)
Williams	McGregor Dam Vault Toilets	10-05-17	16,656.00		(16,656.00)
Williams	Little Beaver Bay Shelters/Tables	05-02-19	14,475.00	14,475.00	
Williams	Blacktail Dam Fire Rings	05-02-19	540.00	540.00	
Williams	Little Egypt Development	05-02-19	2,681.00	1,977.06	(703.94)
N.D. State Parks	Fort Ransom, Exhibit Building	04-30-03	16,000.00	16,000.00	
N.D. State Parks	Fort Ransom, Land Appraisal	2001	450.00	450.00	
Other	Recreation Project Signs			3,458.04	3,458.04
Other	Signage		2,961.00	2,961.00	
TOTAL			7,341,409.44	6,751,902.58	(589,506.86)

*Federal funds were used.

**GDCD O&M Division performed the work in lieu of cash outlay.

++Recreation projects eligible for recreation credit by the U. S. Bureau of Reclamation

*** Funded with unused grants returned to Recreation Account


APPLICATION

Garrison Diversion Conservancy District Matching Recreation Grant Program

Date of Application 7/25/2023	Project Name VCPR Pickleball Courts
Sponsoring Agency Name Valley City Parks and Recreation District	
Authorized Representative/Title Tyler Jacobson, Executive Director	
Sponsoring Agency Address 733 8th Ave. SW, Valley City, ND 58072	
Phone 701-845-3294	Email tylerj@vcprparks.com
Contact Name for Project (If different than above)	
Address	
Phone	Email
Project Location Hi-Line Park 1029 5th Ave. NE, Valley City, ND 58072	

Description of Project Features (if more space is required, please provide separate documentation)
Please see included documentation

Justification of Project	
(Estimated Number of People Served, Age Categories Which May Benefit, Description of Integration Into a Comprehensive Recreation Plan, Etc.)	
Estimated Number of People Served	Barnes County = 10,000 plus. Please see our market analysis
Total Estimated Project Cost (Include volunteer/in-kind donations/work)	\$ 500,135.00
Assistance Requested (No more than 25% of project cost unless multi-county sponsored)	\$ 75,000.00-125,000
Applicant's Contribution	\$ 175,000-300,000
Additional Sources of Funding	
We have secured \$200,000 from the Valley City food and beverage committee.	

Federal Funds Utilized	none
Describe the Project Site As Is and Proposed Changes (Tree Removal, Drainage Filled, Etc.)	It is currently designed as a youth softball/baseball field, we have an adjacent 3 fields which accommodates our needs.
Annual Maintenance Budget	\$ minimal, resurface in 15-20 years
Maintenance Provided By	Valley City Parks and Recreation District
I Hereby certify that funds in the amount of \$ 300,000 are available for this project.	
Authorized Signature of Sponsoring Agency	 SIGN HERE
Printed Name/Title	Tyler Jacobson, Executive Director
Date	7/25/2023

PROJECT COST ESTIMATES (Include volunteer/in-kind donations and labor)		
Item	Units	Estimated Cost
please see attach budget		

APPLICATION MUST INCLUDE THE FOLLOWING:

1. Authorized signature of sponsoring agency
2. Resolution or minutes approving the project
3. City or county plat map of the proposed project location
4. Breakdown of estimated expenses

QUESTIONS?

Questions may be directed to the Garrison Diversion Conservancy District at 652-3194 or the District director from the applicant's county.

READY TO SUBMIT?

Mail completed application with required documentation to
 Garrison Diversion Conservancy District, PO Box 140, Carrington, ND 58421 or email to recreation@gdcd.org

Project Summary

This project consists of building six new pickleball courts at Hi-Line Park in the southwest corner. The West North Central Region, which includes North Dakota, shows the fastest growth in pickleball players at 29.8% year-over-year in 2022 (pickleballheads.com). Just in our community, we have seen a tremendous increase in participation with our indoor pickleball. We are currently offering pickleball four days a week for both open and league play but could use more space. All are welcome to play pickleball hosted by the park district. A variety of levels are offered, ranging from open play geared more towards beginners to competitive tournaments. When we first started offering pickleball in 2018, it was a small group made up of mostly senior couples just wanting to play for fun. Since then, we have expanded to leagues with participants of all ages and have been able to put on a few tournaments. From a recreation standpoint, it has been enjoyable to see players improve their skills along with the expansion of the sport.

When we first offered pickleball, we started small because we were unsure of how many people would participate. We bought two portable nets, 10 sets of paddles and a handful of indoor balls. That original group was made up of about five couples that would play when they could. Those couple slowly started to encourage friends and family to come try playing. Things snowballed from there and the league grew to over 50 people in a matter of a few weeks. We also have people traveling from smaller towns outside of Valley City, Jamestown and Fargo coming to take part in our leagues. Some nights during open play, we have people sitting in the bleachers waiting to play because we just don't have the room for more courts. Due to the increase in participation, we had to get more equipment to accommodate the higher numbers. We now have 10 portable nets, over 25 sets of paddles and indoor and outdoor balls in an array of colors. We have even had some of our more dedicated pickleball players donate packs of balls to make sure we never run out. All this equipment is used between the Rec Center and Wellness Center. These amenities are great for all kinds of indoor pickleball play but doesn't solve the problems of lack of outdoor courts or allowing people to play year-round.

We feel the addition of permanent courts will allow us to offer pickleball year-round and grow interest in the sport. Due to the growing participation in pickleball and the exercise benefits for all who play, we want to be able to offer pickleball year-round without the conflict that comes when playing with blended lines on a tennis court. Right now, all organized pickleball is located inside our Rec Center (there is open pickleball at the Wellness Center but that is not nearly as competitive as league play at the Rec Center). This works during the school year but as soon as summer hits, the Rec Center gets extremely busy with youth basketball camps, youth volleyball camps and tournaments and a variety of other activities put on by different clubs along with park district events. We feel like having courts already set up at a permanent facility will allow for people to try playing on their own, which could lead to them playing in leagues. We have snowbirds in our community come back for summer raving about the outdoor facilities they have played at in warmer states. Besides talking about how nice those facilities are, they also ask when we are getting a facility like that. Not only would permanent courts improve pickleball in

Valley City, but it would also be the only outdoor facility between Bismarck and Fargo (almost a 200-mile radius).

Exercise is one of the most underutilized ways to improve someone's mental health. Another way is to get outside. This past winter alone we had snow from November to mid-April. In that time, we had a handful of blizzards shutting down businesses and the schools. Harsh winters make getting outside even more important in the summer. Having options to play pickleball through league play or playing on your own combines being outside and getting some exercise. Sports, in general, are also a great way for people to socialize and find a sense of belonging in a community.

Cost Estimates for new construction Pickleball

6 courts


Surfacing	\$40,000.00
Post/Nets etc	\$5,000.00
Benches	\$8,400.00
Concrete Courts 5" thick	\$110,000.00
Sidewalk	\$13,000.00
Shade Concrete	\$4,500.00
Shade Shelter	\$16,000.00
Wind Screen	\$4,000.00
2 picnic tables	\$3,000.00
Fencing	\$90,000.00
Site Prep/Fill	\$100,000.00
Engineering	\$41,000.00
Sub Total	\$434,900.00
Cont. 15%	\$65,235.00
Total	\$500,135.00

PROJECT LOCATION MAP

BARNES COUNTY



Document Path: D:\City\ND\Valley City\2304-01079_Pickleball\Courts\2304-01079_Pickleball\Courts.mxd

 Proposed Pickleball Court Project

Proposed Pickleball Court Project
Valley City Parks and Recreation
Valley City, North Dakota




APPLICATION

Garrison Diversion Conservancy District Matching Recreation Grant Program

Date of Application 8/31/23	Project Name Governor's Drive Shared Use Path
Sponsoring Agency Name City of Casselton	
Authorized Representative/Title Sheila Klevgard, Auditor	
Sponsoring Agency Address PO Box 548 Casselton, ND 58012-0548	
Phone 701-347-4861	Email cassaudit@casselton.org
Contact Name for Project (If different than above) Dylan Dunn	
Address 925 10th Ave E West Fargo, ND 58078	
Phone 701-551-1075	Email dylan.dunn@mooreengineeringinc.com
Project Location Governor's Dr (37th St SE to Cottonwood Dr)	

Description of Project Features (if more space is required, please provide separate documentation)
See attached

Justification of Project	
(Estimated Number of People Served, Age Categories Which May Benefit, Description of Integration Into a Comprehensive Recreation Plan, Etc.)	
Estimated Number of People Served	2,500 (population of community)
Total Estimated Project Cost (Include volunteer/in-kind donations/work)	\$ 2,050,000
Assistance Requested (No more than 25% of project cost unless multi-county sponsored)	\$ 75,000
Applicant's Contribution	\$ 1,295,000
Additional Sources of Funding	
FHWA Carbon Reduction Program: \$680,000. The City will utilize special assessment for the local share matching funds.	

Federal Funds Utilized	FHWA Carbon Reduction Program	
Describe the Project Site As Is and Proposed Changes (Tree Removal, Drainage Filled, Etc.)	See attached	
Annual Maintenance Budget	\$ 1,000	
Maintenance Provided By	City of Casselton Pubic Works Department	
I Hereby certify that funds in the amount of \$ 1,295,000 are available for this project.		
Authorized Signature of Sponsoring Agency	 <small>SIGN HERE</small>	
Printed Name/Title	Sheila K Klevgard, City Auditor	
Date	8-31-23	

PROJECT COST ESTIMATES (Include volunteer/in-kind donations and labor)		
Item	Units	Estimated Cost
See attached		

APPLICATION MUST INCLUDE THE FOLLOWING:

1. Authorized signature of sponsoring agency
2. Resolution or minutes approving the project
3. City or county plat map of the proposed project location
4. Breakdown of estimated expenses

QUESTIONS?

Questions may be directed to the Garrison Diversion Conservancy District at 652-3194 or the District director from the applicant's county.

READY TO SUBMIT?

Mail completed application with required documentation to
Garrison Diversion Conservancy District, PO Box 140, Carrington, ND 58421 or email to recreation@gdcd.org

**PATH IMPROVEMENTS
GOVERNOR'S DRIVE SHARED USTH PATH
CASSELTON, ND**

Total Project

Engineer's Preliminary Opinion of Probable Cost

<i>BID ITEM NO. & DESCRIPTION</i>	<i>UNIT</i>	<i>QUANTITY</i>	<i>UNIT PRICE</i>		<i>TOTAL</i>
1. Mobilization	L SUM	1	\$	75,000.00	\$ 75,000.00
2. Embankment	L SUM	1	\$	85,000.00	\$ 85,000.00
3. Drainage Improvements	L SUM	1	\$	35,000.00	\$ 35,000.00
4. Pavement Removal	SY	500	\$	25.00	\$ 12,500.00
5. Sidewalk Concrete - 4"	SY	200	\$	60.00	\$ 12,000.00
6. Sidewalk Concrete - 5"	SY	6300	\$	65.00	\$ 409,500.00
7. Detectable Warning Panel	SF	280	\$	70.00	\$ 19,600.00
8. Curb & Gutter	LF	250	\$	70.00	\$ 17,500.00
9. Asphalt Driveway 7"	TON	75	\$	400.00	\$ 30,000.00
10. Topsoil, Seeding, & Hydraulic Mulch	L SUM	1	\$	35,000.00	\$ 35,000.00
11. Striping (6 crossings)	L SUM	1	\$	45,000.00	\$ 45,000.00
12. RRFBs (2 crossings)	L SUM	1	\$	40,000.00	\$ 40,000.00
13. Traffic Control	L SUM	1	\$	10,000.00	\$ 10,000.00
14. 100'x10' Pedestrian Bridge	L SUM	1	\$	250,000.00	\$ 250,000.00
Construction Subtotal					\$ 1,076,100.00
Contingencies (~40%)					\$ 428,900.00
Total Construction					\$ 1,505,000.00
Engineering					\$ 459,500.00
Legal, Admin, Misc					\$ 6,500.00
TOTAL PROJECT COST					\$1,971,000.00
4% Inflation to 2024					\$2,050,000.00

Governor's Drive Shared Use Path, Casselton

Description of Project Features:

The project consists of a 10' wide concrete shared use path along ND Highway 18 with a crossing over Swan Creek. The path will connect residential neighborhoods to multiple recreation destinations, including the city pool, an indoor waterpark, a fitness center, along with other commercial destinations. The crossing of Swan Creek, which would otherwise be a barrier, provides recreational opportunities for enjoying the creek corridor and admiring the prairie landscape. The path will also enable safe non-motorized travel to and from a growing commercial area on the south side of the city. The path will also be immediately adjacent to the Prairie Skies Development, a planned residential subdivision that includes a large park. This new park will draw locals from existing neighborhoods on the north side of the Swan Creek Diversion and will ultimately increase usage of the path. The project is consistent with the path network masterplan, included in this application.

To allow users to safely cross the Swan Creek Diversion, this project will construct a prefabricated steel pedestrian bridge adjacent to the state highway bridge. This application is requesting funding assistance for the bridge portion of the project.

Describe the Project Site As Is and Proposed Changes:

The area where the pedestrian bridge is proposed is a channel for the Swan Creek Diversion. The pedestrian bridge location would utilize the existing embankment of the State Highway bridge creating a logical crossing location, shortening the crossing and decreasing the overall bridge cost. Sidewalk from the north ends on the north side of Swan Creek with no connection to the new park in Prairie Skies Development. The Bridge and path would extend a connection to the newest part of the City to the south.

School & Athletic
Complex

Future Casselton
Farms Park

Tinta Tawa Park,
Trails & Recreation

Swimming Pool
& Recreation

Willow
Bend
Park

Bridge crossing Swan
Creek Diversion

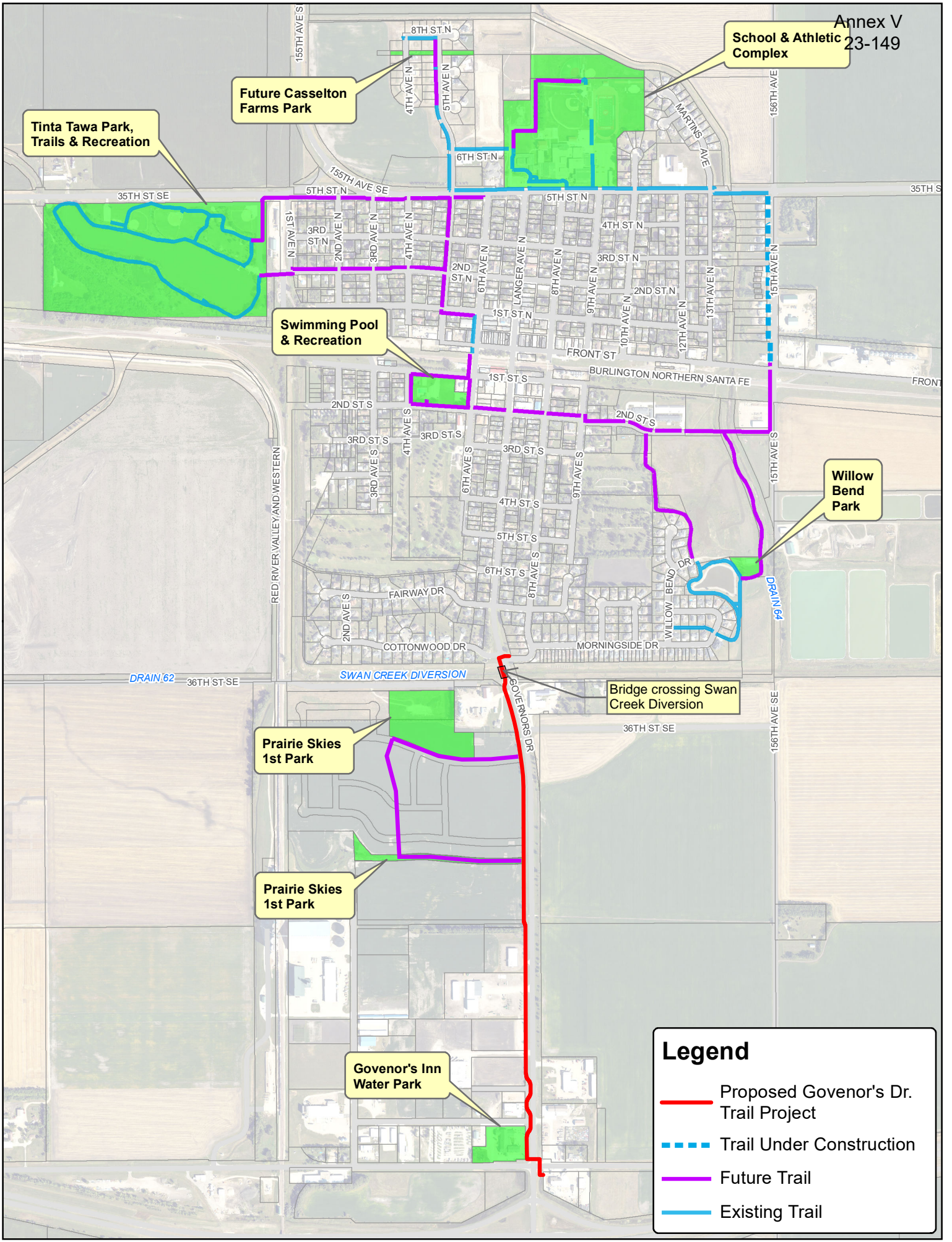
Prairie Skies
1st Park

Prairie Skies
1st Park

Governor's Inn
Water Park

Legend

- Proposed Governor's Dr. Trail Project
- - - Trail Under Construction
- Future Trail
- Existing Trail



APPLICATION



Garrison Diversion Conservancy District Matching Recreation Grant Program

Date of Application 8.23.2023	Project Name Pepsi Soccer Complex Playground Replacement
Sponsoring Agency Name Fargo Park District of the City of Fargo	
Authorized Representative/Title Tony Schmitt, Park Director	
Sponsoring Agency Address 701 Main Avenue, Fargo, ND 58102	
Phone 701-499-7778	Email jbuzick@fargoparks.com
Contact Name for Project (If different than above)	
Address	
Phone 701-499-6086	Email tschmitt@fargoparks.com
Project Location Pepsi Soccer Complex, 3101 County Rd 81 N, Fargo, ND 58102	

Description of Project Features (if more space is required, please provide separate documentation)

See attached.

Justification of Project	
(Estimated Number of People Served, Age Categories Which May Benefit, Description of Integration Into a Comprehensive Recreation Plan, Etc.)	
Estimated Number of People Served	See attached.
Total Estimated Project Cost (Include volunteer/in-kind donations/work)	\$ 250,000.00
Assistance Requested (No more than 25% of project cost unless multi-county sponsored)	\$ 62,500.00
Applicant's Contribution	\$ 187,500.00
Additional Sources of Funding	
N/A	

Federal Funds Utilized	0.00
Describe the Project Site As Is and Proposed Changes (Tree Removal, Drainage Filled, Etc.)	No significant site changes will occur. Improved accessibility, upgraded concrete border and associated sidewalk.
Annual Maintenance Budget	\$ 4,500,000.00
Maintenance Provided By	Fargo Park District
I Hereby certify that funds in the amount of \$ 187,500.00 are available for this project.	
Authorized Signature of Sponsoring Agency	
	SIGN HERE 
Printed Name/Title	Joe Deutsch, Commission President, Fargo Park District
Date	8.23.2023

PROJECT COST ESTIMATES (Include volunteer/in-kind donations and labor)		
Item	Units	Estimated Cost
See attached page of Project Cost Estimates		

APPLICATION MUST INCLUDE THE FOLLOWING:

1. Authorized signature of sponsoring agency
2. Resolution or minutes approving the project
3. City or county plat map of the proposed project location
4. Breakdown of estimated expenses

QUESTIONS?

Questions may be directed to the Garrison Diversion Conservancy District at 652-3194 or the District director from the applicant's county.

READY TO SUBMIT?

Mail completed application with required documentation to
Garrison Diversion Conservancy District, PO Box 140, Carrington, ND 58421 or email to recreation@gdcd.org

APPLICATION

Garrison Diversion Conservancy District Matching Recreation Grant Program

DESCRIPTION OF PROJECT

The Pepsi Soccer Complex was established at the Hector International Airport property by the Fargo Park District in 2001. The complex is one of the premier soccer complexes in the Fargo-Moorhead-West Fargo area. The complex has 10 irrigated fields and 2 lit fields along with a concession stand, a playground, restrooms, and parking lots. The Fargo Park District has identified the current playground structure as a needed replacement within the park district due to the age, use, and the need to improve accessibility. The existing playground was manufactured by Landscape Structures and installed at the complex in the Spring of 2004. The new playground installation will improve play value, accessibility, and update the play equipment with a soccer theme to fit with the primary use of the complex, soccer. The current plastic border will be replaced with a permanent concrete border, and three bench pads and benches will be installed to provide seating for users of the playground.

JUSTIFICATION OF PROJECT

Estimated Number of People Served

Population of Fargo, ND – 126,748 (2021)

Playground for ages 2-12

Soccer ages 4-18 and Adult

10 irrigated fields and 2 lit fields

Youth soccer tournament annually – approximately 140 teams

Tri-City Soccer Teams – 235

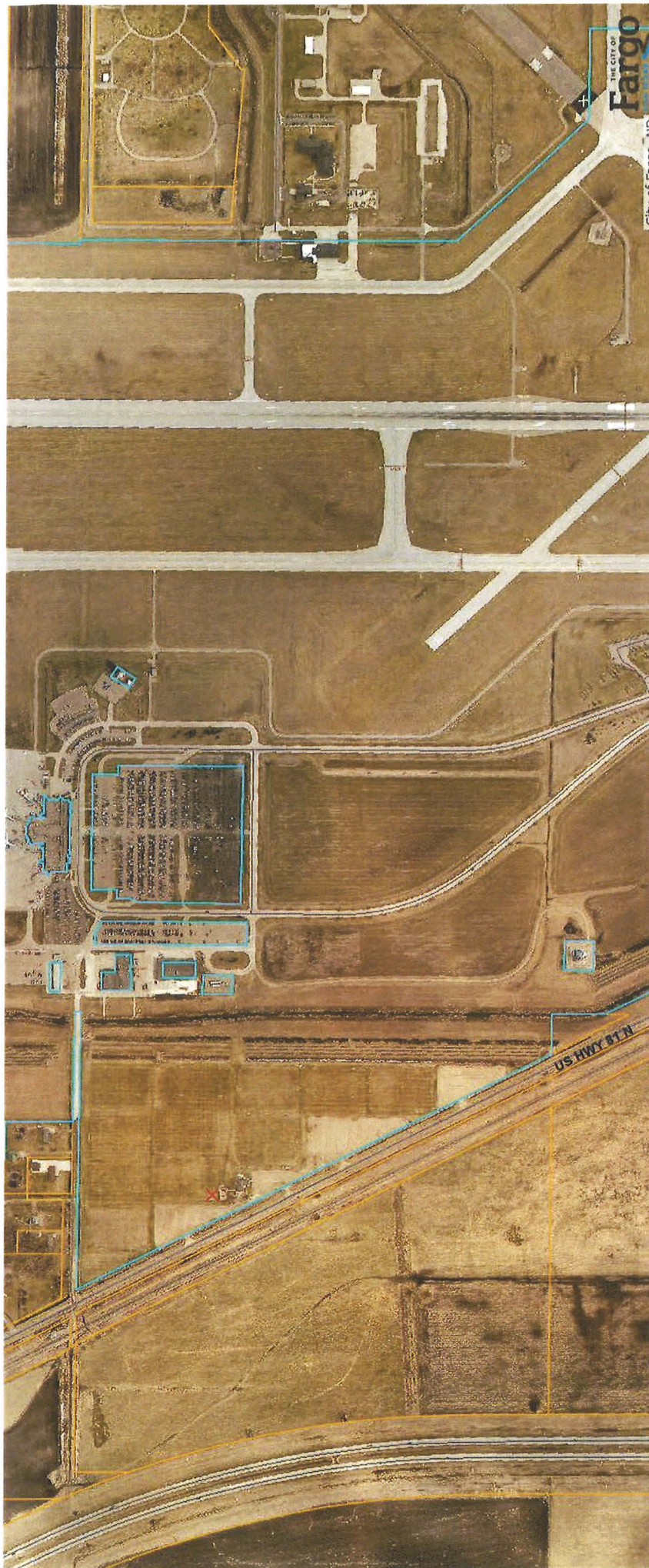
Adult Soccer League Teams – 40

Cultural Events – approximately 4 per year

Liberian Community Independence Day Celebration – approximately 200+ attend

PROJECTED COST ESTIMATES

ITEM	UNITS	ESTIMATED COST
Remove Existing Playground Plastic Border	224 LF	\$3,000.00
Remove Existing Concrete Sidewalk	5 SY	\$400.00
4" Reinforced Concrete Trail	170 SY	\$21,250.00
1.5' Wide Concrete Playground Taper	242 SF	\$9,680.00
Playground Bench	3 each	\$4,500.00
Finish Grade and Seeding	1 LS	\$5,500.00
Earthwork	1 LF	\$4,670.00
Mobilization	1 LS	\$3,500.00
General Conditions	1 LS	\$7,500.00
Playground Structure 2-12-year-old		\$190,000.00
Pepsi Soccer Complex Playground Total		\$250,000.00



APPLICATION

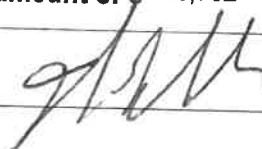
Garrison Diversion Conservancy District Matching Recreation Grant Program

Date of Application 8/28/2023	Project Name Oakes Main Street Park
Sponsoring Agency Name City of Oakes	
Authorized Representative/Title John Bakke, City Councilmen	
Sponsoring Agency Address 124 S. 5th St., Oakes ND 58474	
Phone 701.742.2137	Email
Contact Name for Project (if different than above) Kausha Magill - Chamber Director	
Address 510 Main Avenue, Oakes ND 58474	
Phone 701-742-3508	Email director@oakeschamber.com
Project Location Open lot on Main Street in Oakes (500 block) between Sweets n' Stories and Joe's Barber shop	

Description of Project Features (if more space is required, please provide separate documentation)

Please see attached documents for more information.

Justification of Project (Estimated Number of People Served, Age Categories Which May Benefit, Description of Integration Into a Comprehensive Recreation Plan, Etc.)	
Estimated Number of People Served	1,800 - the entire community of Oakes
Total Estimated Project Cost (Include volunteer/in-kind donations/work)	\$ 119,500
Assistance Requested (No more than 25% of project cost unless multi-county sponsored)	\$ 29,875
Applicant's Contribution	\$ 55,500 (our total raised minus the price of the lot)
Additional Sources of Funding	
We will continue to fundraise through our original group along with supporting the Girl Scouts to fundraise for their respective pieces of the project.	

Federal Funds Utilized	0	
Describe the Project Site As Is and Proposed Changes (Tree Removal, Drainage Filled, Etc.)	See attached documents	
Annual Maintenance Budget	\$	1,597
Maintenance Provided By	Oakes Area Chamber of Commerce	
I Hereby certify that funds in the amount of \$ 38,752 are available for this project.		
Authorized Signature of Sponsoring Agency	 <div style="border: 1px solid black; padding: 2px; display: inline-block; margin-top: 5px;">SIGN HERE</div>	
Printed Name/Title	John Bakke/Councilman	
Date	8/28/2023	

PROJECT COST ESTIMATES (Include volunteer/in-kind donations and labor)		
Item	Units	Estimated Cost
Budget included in documents		

APPLICATION MUST INCLUDE THE FOLLOWING:

1. Authorized signature of sponsoring agency
2. Resolution or minutes approving the project
3. City or county plat map of the proposed project location
4. Breakdown of estimated expenses

QUESTIONS?

Questions may be directed to the Garrison Diversion Conservancy District at 652-3194 or the District director from the applicant's county.

READY TO SUBMIT?

Mail completed application with required documentation to
Garrison Diversion Conservancy District, PO Box 140, Carrington, ND 58421 or email to recreation@gdcd.org

Detailed Project Description:

The lot is about 75 feet wide and approximately 120 feet deep. There is currently grass planted and a few trees but until now, no group has taken the time or made the effort to develop it further. There is very little public seating along our Main Street and absolutely no outdoor seating, despite having a coffee and ice cream shop next door to this space.

We want to create a community gathering and outdoor event space that could be used for outdoor performances, outdoor eating, and community gatherings. Included is a covered pavilion that will provide an outdoor space that doesn't currently exist in Oakes.

Our plan was designed to create a multi-purpose, flexible, and collaborative design so we could maximize the investment by serving the most people and needs.

Our community has a large number of public parks and most of them are built and designed to support the outdoor play of children. There isn't a single park in our community designed specifically for the enrichment of our community or one that is fully ADA-compliant.

We believe that vibrant, aesthetically appealing spaces create the kind of community that people want to live in, ensuring this project makes an important economic development impact. Quality of life includes feeling a sense of belonging, and with this space, organic connection among community members will happen through day-to-day interactions, along with facilitated gatherings through more formally planned activities and events.

We believe in the power of the arts and the impact that they have on our mental health and overall social and emotional well-being. On each side of our park, we are working with the respective building owners to include the exteriors of their buildings in our design.

We plan to contract with a muralist to create a full building mural on each exterior wall that flanks the park. This will warm up the space and help us create the kind of inspiring environment that allows us to think more creatively.

We will also include locally designed sculptures for the park. These have not been contracted yet, but the goal is to create something of historical significance to our community or the state of North Dakota.

We believe in the value of multi-generational interactions. Our ADA-compliant design in the space provides another way for people of all ages and abilities to engage with one another and their natural environment.

We want to install two water features, lending a pleasant and appealing sound to the overall tranquility and peace of the space.

The beautifully designed planting beds create a connection to nature that currently can't be found along Main Street.

We see the importance of giving more prominence to the flagpoles in the area. They aren't given any reverence in their current location and moving them in a mindful way in our design would allow them to be featured.

The outdoor stage is a key component of our design.

We want this space to be the kind of place where people *want* to be and having a stage where we can bring in entertainers, speakers, and other acts creates a reason to come to Main Street.

Much of our concept is modeled after Block 9 in downtown Fargo which offers many of the same amenities and features. With Fargo being the biggest city in the state of North Dakota, people expect to find a park like this there and The Kilbourne Group is a developer happy to pay for the creation of the space; people do not expect a small community to deliver a similar concept nor do we have a developer locally that would take it on.

We have considered how to "right-size" this project to our community, but the basics of solid placemaking hold in a town regardless of size; we are just far less likely to get our local government to step forward and offer to help.

We almost have to build this project privately or through grants such as this one being offered through Garrison Diversion Conservancy District. With the incredible partnerships we've already developed within Oakes, we believe that with the right support, we can make this happen, even if we're approaching it in an unconventional manner.

Project Status and Timeline:

This project is already underway as we've already purchased the lot, met with various stakeholder groups to determine the need and desire for the project's success and to determine which organization would take ownership of the project management and ongoing maintenance of the park once completed.

We'd like to complete this project as soon as possible having already installed the entire paver walkways and patio.

Here's our anticipated timeline, dependent upon our receipt of this grant request:

	Date Completed	Factors Impacting Progress
Fundraising for Purchase of Lot	May 24, 2023	If we are not successful in raising the funds required, our Chamber does have

		the funds to fully execute the purchase agreement. We've been given a full year to raise the funds necessary to purchase the lot.
Site Development—earth-work, removal of existing fixtures/trees/shrubs	July 1, 2023	Weather-dependent
Site prep for pavers and paver installation	August 10, 2023	Anything prior not being completed on time
Move flagpoles to new location	October 1, 2023	N/A
Planting beds and trees planted	October 1, 2023	N/A
Building side walls fixed and prepped for muralist; Art murals painted on side walls	June 15, 2024	N/A
Outdoor stage built	June 15, 2024	All of these facets are a part of the Girl Scout projects and will be worked on from September, 2023 through the following spring
Water features installed	June 15, 2024	
Outdoor seating completed	June 15, 2024	
New fence installed	July 15, 2024	This should be the final piece and everything else being done will affect the timeline on this piece.

You can see the detailed budget below.

Currently, we have included every budget item as if we'd have to pay out of pocket for it all. We anticipate in-kind support and additional fundraising from the Scout troops to help offset the costs as well.

We know that this grant does not offer support for the purchase of the lot so our grant request is 25% of the total of \$119,500 which excludes the price of the lot.

Annual Maintenance Budget (Chamber of Commerce is responsible party):

Annual property taxes: \$400 (estimated increase due to development)

Annual property and liability insurance: \$1597

Annual mowing: \$500

BUDGET SUMMARY

Oakes	Main Street Park	
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PROJECT INFORMATION

Project Name	Oakes Main Street Park
Project Description	Design, plant, create a main street park
Contractor	Homan Design
Licensed/Bonded Number	C#12345678
Contact Name	Philip Homan
Website	
Phone	701-742-3508
Address	Oakes, ND 58474

FINANCIAL STATUS

Cash Amount \$85,500

Financed Amount \$0

Total Allotted Funds	\$85,500
Funds Used To Date	\$46,748
Funds Remaining	\$38,752

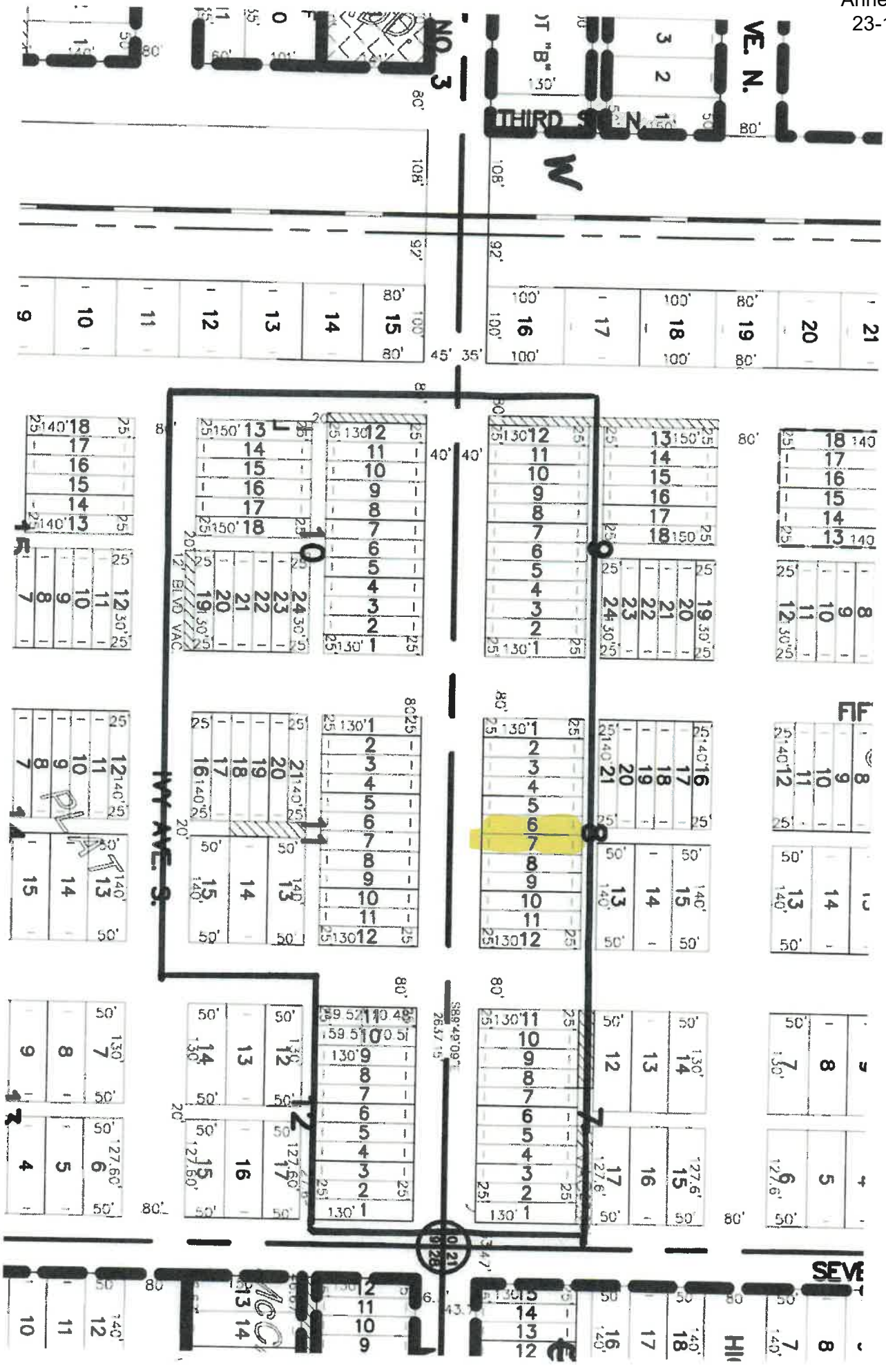
Our funds used include purchasing the lot (\$30,000) (taken out of the overall budget since the grant can't cover the cost to acquire the land), attorney's fees for initial abstracting (\$2,200), tree removal (\$400), and the pavers themselves (\$11,148)

PROPOSED BUDGET

PROJECT FUNDS ALLOTTED	FUNDS USED TO DATE	FUNDS REMAINING
\$85,500.00	\$46,748.00	\$38,752.00

Item	Category	Amount
Land Purchased from Private Owner	Land	-\$30,000.00
Irrigation	Materials	\$3,500.00
Sod	Materials	\$2,000.00
Rubber Mulch	Materials	\$7,500.00
Fabric	Materials	\$1,000.00
Plants & Shrubs	Materials	\$4,500.00
Outdoor Pavilion	Materials	\$15,000.00

2 Water Features	Materials	\$6,000.00
Paver Walkway, Patio, Concrete Edging	Materials	\$15,000.00
Privacy Fence to Alleyway	Materials	\$10,000.00
Design, Labor, Freight	Labor	\$20,000.00
Building wall preparation for murals	Materials and Labor	\$10,000.00
Wall Murals	Materials and Labor	\$20,000.00
Shade Structures (Sails with Concrete Footings)	Materials and Professional Installation	\$30,000.00
Lighting for Park	Materials and Labor	\$5,000.00
Total		\$119,500.00



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APPLICATION

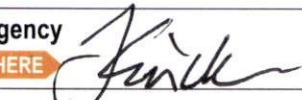
Garrison Diversion Conservancy District Matching Recreation Grant Program

Date of Application 8.9.2023	Project Name BASEBALL DIAMOND PROJECT
Sponsoring Agency Name Carrington Park District & Carrington Area Youth Baseball & Softball	
Authorized Representative/Title Tonia Erickson, President	
Sponsoring Agency Address Carrington Park District	
Phone 701.650.7069	Email sgerickson@daktel.com
Contact Name for Project Denise Shipman (If different than above)	
Address PO BOX 433, Carrington, ND 58421	
Phone 701.307.0322	Email das110370@gmail.com
Project Location Carrington City Park High School, Legion, Babe Ruth Baseball Diamond	

Description of Project Features (if more space is required, please provide separate documentation)

The entire project will consist of new fencing all the way around the diamond. The outfield will be leveled for proper drainage and drain tile and sprinklers will be installed. Grass will be planted. Concrete will be poured dugout to dugout, including backstop area and concessions area. New Backstop walls will be built to the right and left of the center backstop and new backstop netting will be installed. New backstop padding will also be installed. We are hoping to have concrete and backstop complete Fall/Winter 2023. Fence piece is estimated to be begin, late July or early August of 2024. Materials for the fence will be purchased in late 2023.

Justification of Project	
(Estimated Number of People Served, Age Categories Which May Benefit, Description of Integration Into a Comprehensive Recreation Plan, Etc.)	
Estimated Number of People Served	175 youth ages 4-19
Total Estimated Project Cost (Include volunteer/in-kind donations/work)	\$ \$107,625
Assistance Requested (No more than 25% of project cost unless multi-county sponsored)	\$ 26,907
Applicant's Contribution	\$ 37,000
Additional Sources of Funding Gaming funds have been applied for in the amount of \$39,500; Donation: \$5000;	

Federal Funds Utilized 0
Describe the Project Site As Is and Proposed Changes (Tree Removal, Drainage Filled, Etc.) Diamond: Unlevel, poor drainage. Backstop: unpadding, unsafe. Spectator area: Unlevel, unsafe. See above (project features) for the proposed changes.
Annual Maintenance Budget \$ \$5000
Maintenance Provided By Carrington Park District
I Hereby certify that funds in the amount of \$ 79,500 are available for this project.
Authorized Signature of Sponsoring Agency  SIGN HERE
Printed Name/Title Tonia Erickson, President Tonia Erickson President
Date 8.9.2023

PROJECT COST ESTIMATES (Include volunteer/in-kind donations and labor)		
Item	Units	Estimated Cost
FENCE/FOUL POLES	1	63,775
SPRINKLERS/DRAIN TILE	1	25,250
CONCRETE/LABOR	1	4,600
BACKSTOP WALLS/PADDING/NETTING	1	14,000

APPLICATION MUST INCLUDE THE FOLLOWING:

1. Authorized signature of sponsoring agency
2. Resolution or minutes approving the project
3. City or county plat map of the proposed project location
4. Breakdown of estimated expenses

QUESTIONS?

Questions may be directed to the Garrison Diversion Conservancy District at 652-3194 or the District director from the applicant's county.

READY TO SUBMIT?

Mail completed application with required documentation to
Garrison Diversion Conservancy District, PO Box 140, Carrington, ND 58421 or email to recreation@gdcd.org

SPECIAL MEETING

CARRINGTON PARK BOARD AND CARRINGTON AREA YOUTH BASEBALL & SOFTBALL COMMITTEE THURSDAY, AUGUST 3, 2023 5 P.M.

A special meeting was held Thursday, August 3, 2023 by the Carrington Area Youth Baseball and Softball Committee and Carrington Park Board to discuss and finalize plans for the Baseball Diamond Field/Fence Project and to discuss additions to the project.

Present:

Carrington Park Board: Tonia Erickson, Randy Hooey, Josh Sherman

Carrington Park Accountant: Karmen Freeman

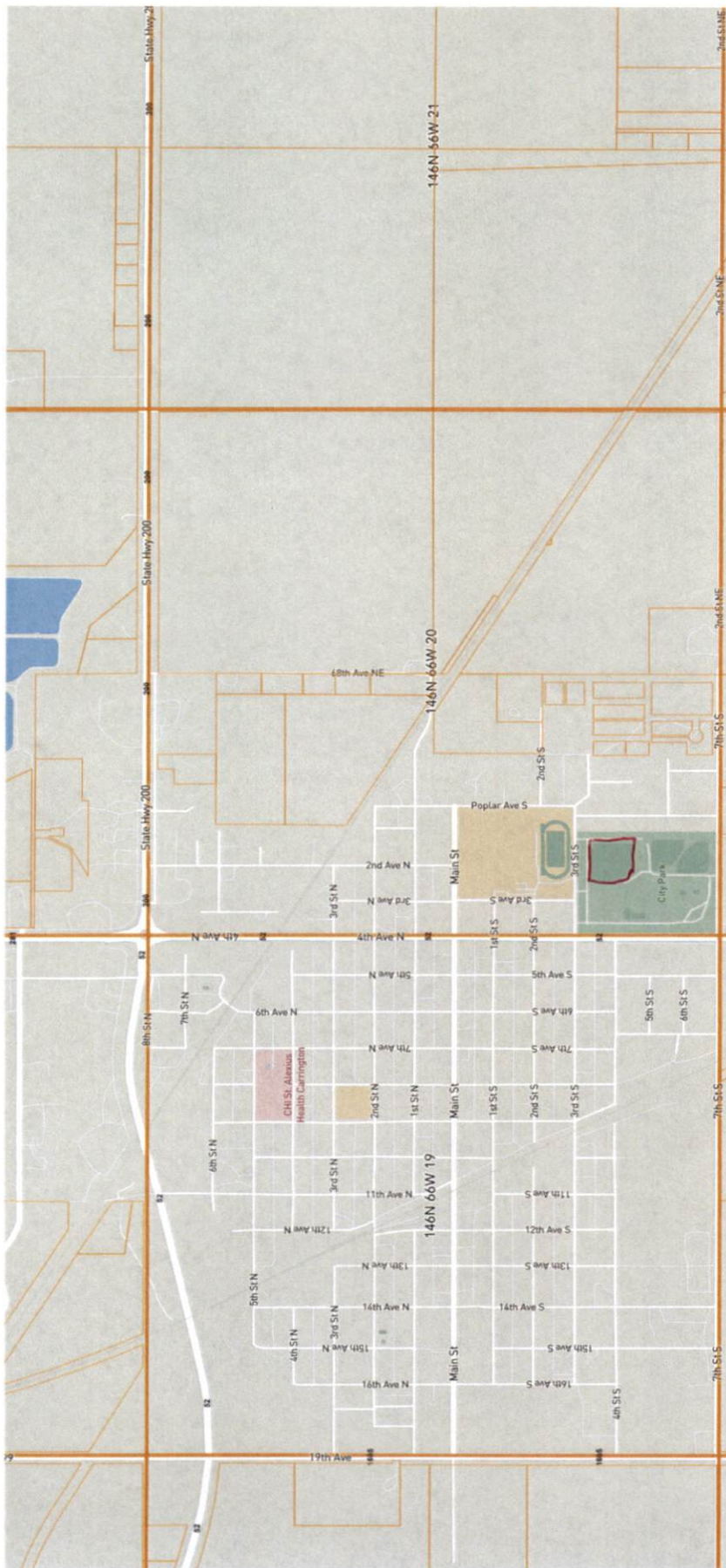
Carrington Area Youth Baseball & Softball Committee: Denise Shipman and Jason Wolsky

Guest: Dennis Freeman

Denise Shipman presented quotes as outlined below. The group reviewed quotes and it was stated that we need to take care of this diamond but that it would not happen until late July, early August 2024. The project was approved as outlined. It was agreed that we would continue to apply for gaming funds and apply for the Garrison Diversion Recreational Matching Grant and try to secure materials in 2023, to lockdown pricing on the quotes.

Additional consideration regarding backstop netting, backstop walls, backstop padding and concrete were also discussed in detail and it was approved that these projects also need to be done and get started late fall 2023.

FENCE	\$60,530.00
SPRINKLER	\$18,000.00
DRAIN TILE	\$7,250.00
CONCRETE	\$3,600.00
CONCRETE FORMING	\$1,000.00
BACKSTOP PAD	\$8,500.00
BACKSTOP WALLS/LABOR	\$3,000.00
BACKSTOP NETTING	\$2,500.00
FOUL POLES	\$3,245.00
TOTAL EXPENSES	\$107,625.00



APPLICATION

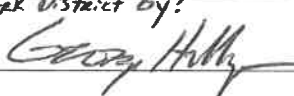

Garrison Diversion Conservancy District Matching Recreation Grant Program

Date of Application 8/17/2023	Project Name Kraft Field - Infield Turf Resurfacing
Sponsoring Agency Name Grand Forks Park District	
Authorized Representative/Title George Hellyer / Executive Director	
Sponsoring Agency Address P.O. Box 12429, Grand Forks, ND 58208	
Phone 701-746-2750	Email ghellyer@gfparks.org
Contact Name for Project (if different than above) Leif Larsen	
Address P.O. Box 12429, Grand Forks, ND 58208	
Phone 701-787-0322	Email llarsen@gfparks.org
Project Location 2511 - 17th Ave South, Grand Forks, ND 58201	

Description of Project Features (if more space is required, please provide separate documentation)

The project consists of replacing and installing new synthetic turf for the infield at Kraft baseball field. Please see our attached letter, maps and drawing for details on the project.

Justification of Project	
(Estimated Number of People Served, Age Categories Which May Benefit, Description of Integration Into a Comprehensive Recreation Plan, Etc.)	
Estimated Number of People Served	65,000 (Greater Grand Forks Area)
Total Estimated Project Cost (Include volunteer/in-kind donations/work)	\$ 225,410-
Assistance Requested (No more than 25% of project cost unless multi-county sponsored)	\$ 56,250-
Applicant's Contribution	\$ 169,160-
Additional Sources of Funding	
The additional sources of funding will be provided by the Grand Forks Park District.	

Federal Funds Utilized	N/A
Describe the Project Site As Is and Proposed Changes (Tree Removal, Drainage Filled, Etc.)	The project site is located at the existing ball field at Kraft Field.
Annual Maintenance Budget	\$ 15,000-
Maintenance Provided By	Grand Forks Park District
I Hereby certify that funds in the amount of \$ 169,060- are available for this project.	
Authorized Signature of Sponsoring Agency	GRAND FORKS PARK District by: 
	SIGN HERE 
Printed Name/Title	George Hellyer, Executive Director
Date	8/21/23

PROJECT COST ESTIMATES (Include volunteer/in-kind donations and labor)		
Item	Units	Estimated Cost
Remove/Dispose of existing turf	1	\$ 35,797.00
Install 29,461 Sq ft of new turf	1	\$ 187,077.00
Other and miscellaneous expenses	1	\$ 2,536.00

APPLICATION MUST INCLUDE THE FOLLOWING:

1. Authorized signature of sponsoring agency
2. Resolution or minutes approving the project
3. City or county plat map of the proposed project location
4. Breakdown of estimated expenses

QUESTIONS?

Questions may be directed to the Garrison Diversion Conservancy District at 652-3194 or the District director from the applicant's county.

READY TO SUBMIT?

Mail completed application with required documentation to
Garrison Diversion Conservancy District, PO Box 140, Carrington, ND 58421 or email to recreation@gdcd.org



Grand Forks Parks District
Respectfully submits our grant application to the Garrison Diversion Conservancy
District

ORGANIZATION	Grand Forks Parks District
MAILING ADDRESS	P.O. Box 12429 Grand Forks, ND 58208
PHONE	701-746-2750
CONTACT PERSON	George Hellyer Executive Director
PROJECT	Kraft Field Infield Turf Resurfacing
PROPOSAL REQUEST	\$ 56,250.00

OUR REQUEST

The Grand Forks Park District plans to replace the Infield Turf at the Kraft baseball field in Grand Forks. The Kraft Field Turf project is the second phase of a substantial refurbishing of the baseball field complex in entirety, which has been in the planning for several years and started underway this spring.

Through the summer of 2023, the Kraft Field grandstand structure has been going through a replacement process. The grandstand replacement was the first phase of the overall Kraft Field restructuring project and in 2022, the Garrison Diversion Conservancy District awarded the Grand Forks Park District a grant for the Kraft Field Grandstand replacement. We anticipate the grandstand to be completed by spring of 2024 and the Infield Turf phase to commence thereafter. We respectfully request a grant for the Infield resurfacing of this state-of-the-art baseball infield at the Kraft Field complex.

A conceptual drawing and a pricing proposal for the Infield Turf has been attached to this grant application.



NEED FOR THE INFIELD TURF AND PUBLIC INVOLVEMENT

The existing artificial infield surface at Kraft Field was installed in 2011 and became one of the first artificial baseball playing surfaces in the state. However, over time with wear and tear, the lifecycle of this surface has come to its end and replacement is badly needed. With the long North Dakota winters, an early start to the baseball season can make a significant difference to the players and organizations who use Kraft Field for play, practice and competition. The artificial turf allows spring drying to occur more quickly as well as games to be played on a wider range of weather conditions.

The project has been a priority for the Grand Forks Park District as it analyzes its facilities throughout the city to match community needs within current budgetary constraints. The Grand Forks Park District has been in cooperation with the Grand Forks Area Youth Baseball Association since the fall of 2019 in developing a proactive concept to the overall plans for Kraft Field.

Currently the user base includes, among others, the Grand Forks Area Youth Baseball Association, the University of North Dakota Baseball Club, American Legion baseball, as well as the Grand Forks Public School District. Additionally, Kraft Field will be host to the 2025 North Dakota High School Baseball Tournament.

ESTIMATED BUDGET

The Grand Forks Park District has allocated funds to the project from its capital and betterment budget, which combined with this grant would fully fund this phase of the project. Attached to this grant application is the "FieldTurf" pricing proposal.

<u>BUDGETED ITEM</u>	<u>AMOUNT</u>
Removal & disposal of existing turf	\$ 35,797
29,461 SF new field turf & install	\$ 187,077
Other and misc. expenses	\$ 2,536
TOTAL	<u>\$ 225,410</u>

COOP PRICING PROPOSAL



GRAND FORKS - KRAFT FIELD



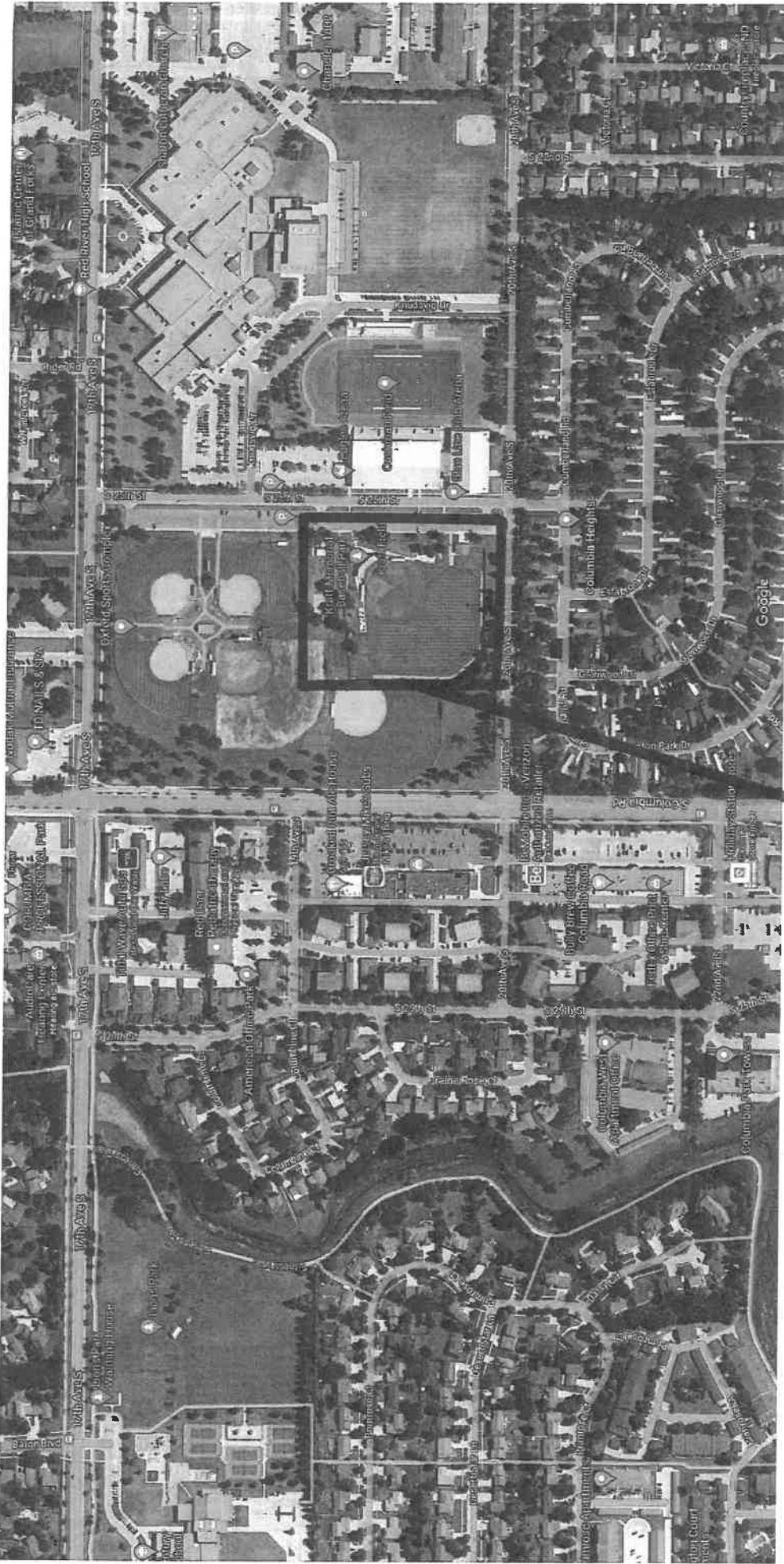
June 28, 2023

FieldTurf USA, Inc. is pleased to present the following proposal. FieldTurf pricing is based on the Sourcewell contract (formerly NJPA). Sourcewell provides predetermined preferential pricing through approved vendors. Since the products have already been bid at the national level, individual municipalities do not have to duplicate the bidding process per Sourcewell Contract # 031622-FTU.

Removal/Disposal & Sitework		Quantity	Units	Unit Price	Total
1	Removal and Disposal of Existing turf surface and installation of additional nailer around high traffic areas.	29,461	SF	\$1.21507	\$35,797.18
Subtotal Removal/Disposal & Site Work					\$35,797.18
Synthetic Turf		Quantity	Units	Unit Price	Total
2	FieldTurf DoublePlay Natural	29,461	SF	\$6.35	\$187,077.35
3	Inlaid Baseball Markings (infield only)	1	EA	\$7,280.00	DONATED
Subtotal Synthetic Turf					\$187,077.35
Subtotal Project					\$222,874.53
4	Performance & Payment Bonds	1	LS	\$2,535.56	\$2,535.56
Total					\$225,410.09

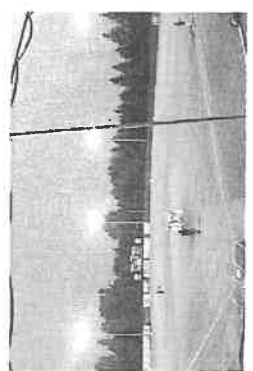


Click on the following Sourcewell hyperlink for contract due diligence documentation:
[Sourcewell](#)



Imagery ©2023 Airbus, Maxar Technologies, USDA/FPA/COECS, Map data ©2023 200 ft

Kraft Field
2511 - 17th Ave S.
Grand Forks, ND 58201



Kraft Field

4.6 ★★★★★ (23)
Baseball field

- Overview
- Directions
- Save
- Nearby
- Send to phone
- Share
- About

APPLICATION


Garrison Diversion Conservancy District Matching Recreation Grant Program

Date of Application 8-31-23	Project Name Sunset Park Swim Center
Sponsoring Agency Name LaMoure City Park District	
Authorized Representative/Title Hope Coleman/Board Member	
Sponsoring Agency Address 124 3rd St NW, LaMoure, ND 58458	
Phone 7013209803	Email hopemariecoleman@gmail.com
Contact Name for Project n/a (If different than above)	
Address n/a	
Phone n/a	Email n/a
Project Location 2nd Street NW, LaMoure, ND 58458	

Description of Project Features (if more space is required, please provide separate documentation)

The Sunset Park Swim Center, which will replace the pool demolished in 2021, will include a 30' by 30' splash pad and a 40' by 120' swimming pool. The splash pad will feature multiple ground sprays and six above ground spray and play features. The swimming pool will feature a zero depth entry that gradually slopes to a five foot depth. This entry allows easy access for individuals of all ability levels. There will also be an additional area with an eight foot depth for diving from three diving platforms. Two slides will sit alongside the pool. Sail shade structures and lounge areas will be spread across the pool deck. A 30' by 60' foot bathhouse will house a lifeguard office, restrooms, and a pump room. The pool and deck will be enclosed with 500 feet of 60" tall fencing.

Justification of Project	
(Estimated Number of People Served, Age Categories Which May Benefit, Description of Integration Into a Comprehensive Recreation Plan, Etc.)	
Estimated Number of People Served	800-1,000 people of all ages in LaMoure and surrounding communities
Total Estimated Project Cost (Include volunteer/in-kind donations/work)	\$ \$1,824,456.00
Assistance Requested (No more than 25% of project cost unless multi-county sponsored)	\$ 75,000
Applicant's Contribution	\$ 190,000
Additional Sources of Funding	
1% of city sales tax/year ~ \$100,000/year : \$35,000/year from LCDC : \$190,000 in community contributions to date	

Federal Funds Utilized 0
Describe the Project Site As Is and Proposed Changes (Tree Removal, Drainage Filled, Etc.) The site currently includes many trees and a small picnic shelter. 20 trees and the shelter will be removed and relocated. The site will be excavated and appropriate fill material will be added
Annual Maintenance Budget \$ 40,000
Maintenance Provided By LaMoure City Park District and My Aquatic Services
I Hereby certify that funds in the amount of \$ 1,365,000 are available for this project.
Authorized Signature of Sponsoring Agency  <small>SIGN HERE</small>
Printed Name/Title Hope Coleman/board member
Date August 31st, 2023

PROJECT COST ESTIMATES (Include volunteer/in-kind donations and labor)		
Item	Units	Estimated Cost
pool, membranes, drain, plumbing, splash pad features		\$1,137,456.00
bathhouse		\$250,000
fencing	500 linear feet	\$42,000
concrete decking	6,400 square feet	\$95,000
excavation and tree removal		\$75,000

APPLICATION MUST INCLUDE THE FOLLOWING:

1. Authorized signature of sponsoring agency
2. Resolution or minutes approving the project
3. City or county plat map of the proposed project location
4. Breakdown of estimated expenses

QUESTIONS?

Questions may be directed to the Garrison Diversion Conservancy District at 652-3194 or the District director from the applicant's county.

READY TO SUBMIT?

Mail completed application with required documentation to
Garrison Diversion Conservancy District, PO Box 140, Carrington, ND 58421 or email to recreation@gdcd.org

Sunset Park Revitalization

reviving a community gathering space



Phase 1: New Play Equipment

- Innovative play equipment
- benefits children's health and learning in fun ways.
- Installation completed summer of 2019



Phase 2: Paved Walking Paths

- Connects recreational spaces
- Improved access for wheelchairs and strollers
- Installation completed summer of 2021



Phase 3: Off Street Parking

- Improves access and increases safety for patrons of the park
- Installation completed summer of 2021

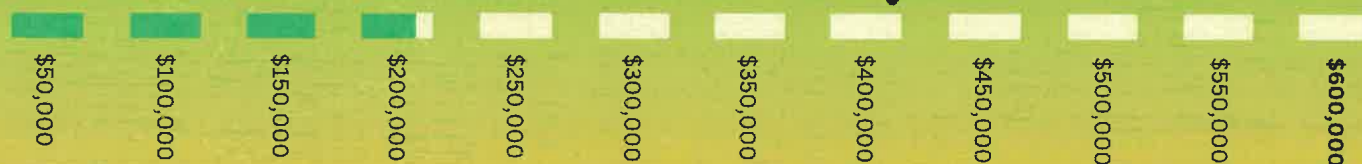


Phase 4: Swim Center

- Zero entry pool provides universal access
- Projected cost of \$2 million
- Completion goal of summer 2024



Phase 4 Community Fundraising Goal = \$600,000



Sunset Park Swim Center

cost breakdown & features

Annex X
23-177

Bathhouse & Pump Room \$250,000

- plumbing fixtures : \$6,500
- steel roof material: \$2,500
- concrete slab: \$25,000

Bathhouse & Pump Room

30' by 60'
cinderblock structure
steel roofing

Pool Structure & Equipment \$1,100,000

- plumbing fixtures : \$6,500
- steel roof material: \$2,500
- concrete slab: \$25,000

Pool Structure

40' x 120' footprint
zero depth entry
8' depth area for diving

Site Preparation \$70,000

- plumbing fixtures : \$6,500
- steel roof material: \$2,500
- concrete slab: \$25,000

Site Preparation

Removal and relocation of 20 trees
Excavation and fill material

Splash Pad & Play Equipment \$400,000

- plumbing fixtures : \$6,500
- steel roof material: \$2,500
- concrete slab: \$25,000

Splash Pad & Play Equipment

of ground sprays
of spray features
Size of slide/s





4th Ave NW

Location of
new pool

Park

Location of
old pool and
bathhouse

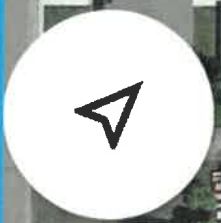
4th St NW

3rd St NW

2nd Ave NW

LaMoure Ice Rink

1st Ave NW



APPLICATION

Garrison Diversion Conservancy District Matching Recreation Grant Program

Date of Application	8/18/23	Project Name	Devils Lake Family Entertainment Center Indoor Playground
Sponsoring Agency Name	Devils Lake Park Board		
Authorized Representative/Title	Terry Wallace, Supt. of Parks & Recreation		
Sponsoring Agency Address	501 Firebird Lane NW, Devils Lake, ND 58301		
Phone	701-662-8243	Email	twallacedlpb@gondtc.com
Contact Name for Project (If different than above)			
Address			
Phone		Email	
Project Location	807 Highway 20 S, Devils Lake, ND 58301		

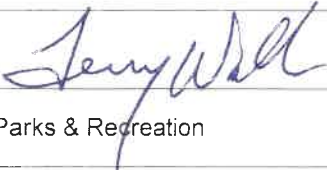
Description of Project Features (if more space is required, please provide separate documentation)

The Devils Lake Park Board is in the process of renovating the former Leever's South Building at the corner of US Hwy 2 and ND Hwy 20 in Devils Lake. This Family Entertainment Center would have an indoor walking track, a 6 lane bowling alley, 2 pickleball courts, 2 community rooms for birthday parties and other gatherings, 5 multi-sport simulators, an arcade and a multi-sport activity room. We are hoping to add a youth indoor playground that is not a part of the existing project. The Devils Lake Park Board has committed to 50% of the playground costs. With Devils Lake not having any type of indoor activity center, this will be a tremendous addition to the Devils Lake Community that can be used by the entire community with amenities for all ages and for our many visitors that visit the Lake Region area.

Justification of Project

(Estimated Number of People Served, Age Categories Which May Benefit, Description of Integration Into a Comprehensive Recreation Plan, Etc.)

Estimated Number of People Served	Thousands
Total Estimated Project Cost (Include volunteer/in-kind donations/work)	\$ \$150,000
Assistance Requested (No more than 25% of project cost unless multi-county sponsored)	\$ \$37,500
Applicant's Contribution	\$ 75,000
Additional Sources of Funding	
Devils Lake Youth Activities - \$15,000	Local Contributions - \$22,500

Federal Funds Utilized	No
Describe the Project Site As Is and Proposed Changes (Tree Removal, Drainage Filled, Etc.)	The contractor we hired is working on the project for all the amenities listed above except for the indoor playground.
Annual Maintenance Budget	\$ 3,000/year for the maintenance of the playground.
Maintenance Provided By	Devils Lake Park Board Maintenance Staff
I Hereby certify that funds in the amount of \$ 115,000 are available for this project.	
Authorized Signature of Sponsoring Agency	 <small>SIGN HERE</small>
Printed Name/Title	Terry Wallace, Supt. of Parks & Recreation
Date	8/18/23

PROJECT COST ESTIMATES (Include volunteer/in-kind donations and labor)		
Item	Units	Estimated Cost
Playground equipment & Freight - Grondahl Recreation	2	\$ 61,256.00
Poured in place surfacing - Grondahl Recreation	1	\$54,680.00
Installation of Equipmet	1	\$25,000.00
Additional portable play structures	3	\$10,000.00

APPLICATION MUST INCLUDE THE FOLLOWING:

1. Authorized signature of sponsoring agency
2. Resolution or minutes approving the project
3. City or county plat map of the proposed project location
4. Breakdown of estimated expenses

QUESTIONS?

Questions may be directed to the Garrison Diversion Conservancy District at 652-3194 or the District director from the applicant's county.

READY TO SUBMIT?

Mail completed application with required documentation to
Garrison Diversion Conservancy District, PO Box 140, Carrington, ND 58421 or email to recreation@gdcd.org

AUG 21 2023



"Parks and Recreation for All Seasons and All People"

PO Box 446 • BURDICK ARENA
DEVILS LAKE, ND 58301

Ph: 701-662-8243
Fax: 701-662-2113
www.dlparkboard.org

August 18, 2023

Garrison Diversion Conservancy District
PO Box 140
Carrington, ND 58421

Dear Garrison Diversion Conservancy District Board Members:

Enclosed is our Garrison Diversion Conservancy District Recreational Grant Application for an indoor playground to be installed in our new Family Entertainment Center that we are in the process of completing in the next few months. The Family Entertainment Center will be located at the corner of US Highway and ND Highway 20 in Devils Lake. The building was formerly Leevers South Grocery Store. We are renovating the building and hope to have it open by about February 15, 2024.

Devils Lake presently has no indoor facility for our citizens for public indoor activities. We lost our bowling alley and movie theatres the last few years but a group is in the process of opening the old theatre. Our new Family Entertainment Center will include an indoor walking track, pickleball courts, a 6 lane bowling alley, an arcade, 2 community rooms that can be used for birthday parties, family gatherings and other social events. We will also have a senior lounge area, a multi-sport activity court and a concession stand. With the addition of the indoor playground this facility can be used by all ages from toddlers to senior citizens.

We are also looking at adding some outdoor amenities in the near future that would include batting cages, a mini-golf course and an outdoor splash park. We are also looking at adding a climbing wall inside the facility in the near future. With the addition of these amenities the Lake Region area will finally have a facility that our community and many visitors can enjoy for years to come. Our community is very excited about this facility and we hope this will help reduce our many issues we have with adolescents with drug and alcohol problems that are direct result of nothing for our youth to do in the Lake Region area.

We sincerely hope you will consider helping to fund this much needed project. We would also like to seriously thank you for all your help in the past. If you need any further information you can call me at 701-662-8243 or e-mail me at twallacedlpb@gondtc.com.

Sincerely,

Terry Wallace
Supt. of Parks & Recreation
Devils Lake Park Board

PLAYGROUND EQUIPMENT
PLAYGROUND SURFACING
ATHLETIC EQUIPMENT
FLAGS/FLAG POLES
BLEACHERS



1202 18th St. West, Williston, ND 58801
Office 701-572-7897 Cell 701-770-7897 Fax 701-572-0824
Email grondahl@dia.net Website www.grondahlrecreation.com

SCOREBOARDS
SITE FURNISHINGS
SHELTERS
SHADE SYSTEMS
NETTING

PROPOSAL

Proposal Submitted To DEVILS LAKE PARK BOARD	Email TERRY WALLACE	Date 8/9/23
Street	Phone	Cell
City, State, Zip DEVILS LAKE, ND	Job Name/Location DL INDOOR PLAYGROUND	
Project Name DEVILS LAKE INDOOR PLAYGROUND PROPOSAL		

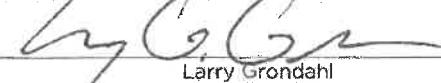
GRONDAHL RECREATION WILL PROVIDE, DELIVER AND INSTALL THE FOLLOWING:

(1) CUSTOM NUCLEUS PLAYSTRUCTURE	\$47,577
(1) STEMPLAY ACTIVITY CENTER	<u>9,758</u>
	\$57,335
FREIGHT	<u>3,921</u>
	\$61,256
(2,156) SQ FT POURED IN PLACE SURFACING	<u>64,680</u>
	\$125,936
LESS GRONDAHL RECREATION DISCOUNT	<u>- 10,000</u>
	\$115,936
EQUIPMENT INSTALLATION	<u>25,000</u>
TOTAL	\$140,936

- Shipping charges do not include unloading, assembly, or installation unless noted above
- This transaction is not bound to retainage, unless specified by contract
- Taxes, bonds, special insurance provisions, permits and any other fees not included

Prices do not include shipping, unloading, assembly, material storage, site excavation/preparation, removal of existing equipment, removal of excess soil from footing holes, site security, safety surfacing (unless shown in quoted items above), installation (unless shown in quoted items above) or sales tax (if applicable). Prices are based on current year catalog. Custom colors, where available, would be an extra charge. Freight charges are predicted on all items being ordered and shipped at the same time. Pricing and freight valid for 30 days from date of quote.

Grondahl Recreation Inc.

By: 
Larry Grondahl

This proposal may be withdrawn by Grondahl Recreation Inc. if not accepted within 30 days.

Thank you for the opportunity to provide you with this quote. We look forward to filling your park & playground needs in the months and years to come!

Purchaser

By: _____

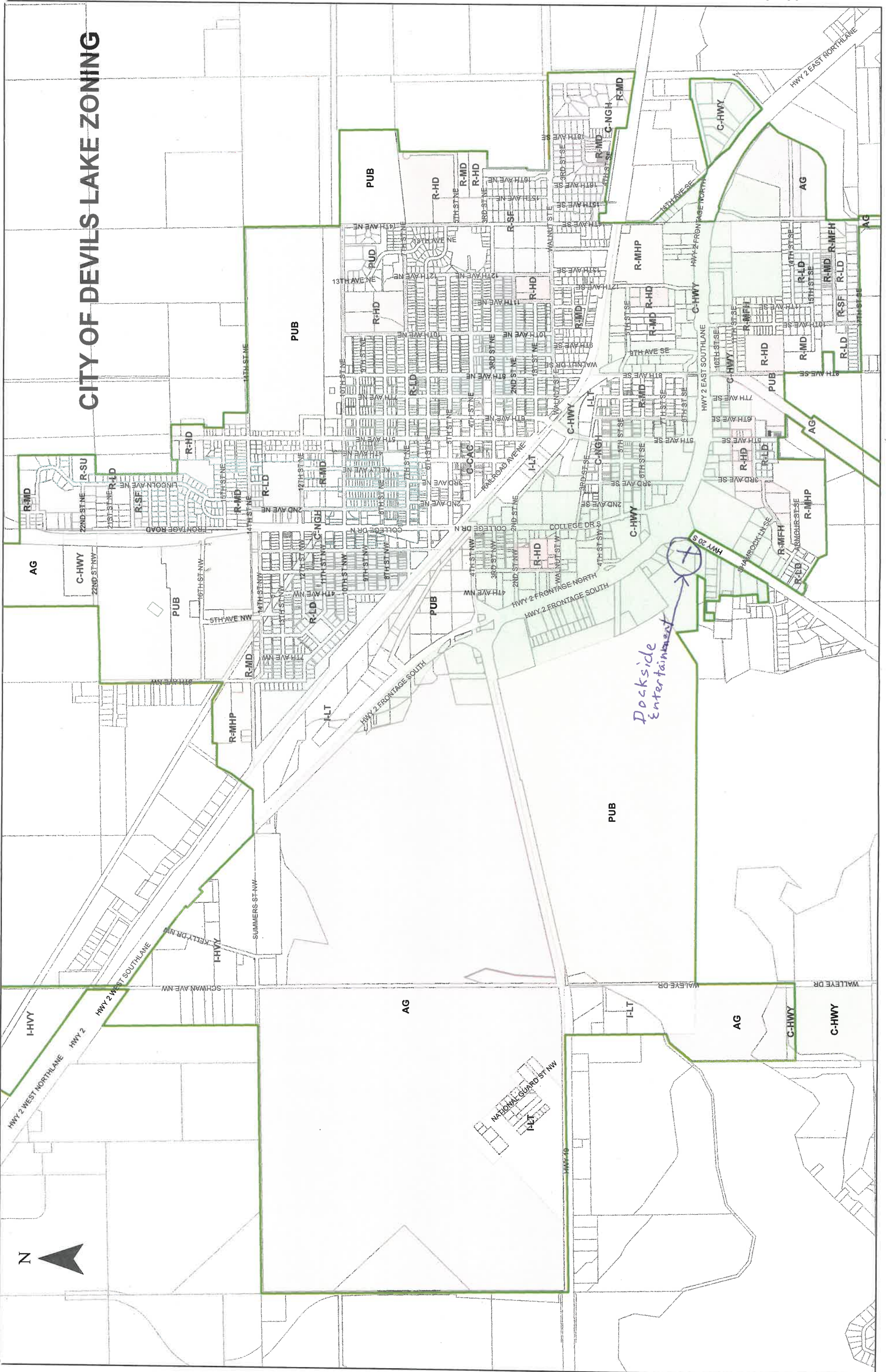
Printed Name: _____

Title: _____

Date of Acceptance: _____

Acceptance of Proposal The above prices, specifications, terms and conditions are satisfactory and are hereby accepted by purchaser. Grondahl Recreation Inc. is authorized to do the work as specified and Purchaser shall make payment as outlined.

CITY OF DEVILS LAKE ZONING



APPLICATION

Garrison Diversion Conservancy District Matching Recreation Grant Program

Date of Application May 9, 2023	Project Name Ramsey County Multi-Purpose Event Center
Sponsoring Agency Name Ramsey County Fair Board	
Authorized Representative/Title Paul Becker, President	
Sponsoring Agency Address 524 4th Ave NE Suite 5, Devils Lake, ND 58301-9557	
Phone 701-662-7027	Email aebenste@gondtc.com
Contact Name for Project Alvina Ebensteiner (If different than above)	
Address 8545 48th St. NE, Devils Lake, ND 58301	
Phone 701-739-6995	Email aebenste@gondtc.com
Project Location 3 miles west on Highway 19, Ramsey County Fair Grounds, Devils Lake, ND	

Description of Project Features (if more space is required, please provide separate documentation)

Ramsey County Fair Board serves the counties of Benson, Nelson, Ramsey and Towner through activities sponsored by the fair board. The fair board supports activities and shooting sports. Surrounding counties are invited for the annual livestock show. The Ramsey County Fair foundations provides quality family driven programming and events for residents of Ramsey County and surrounding counties. The Multi-purpose event center is much needed in the community to provide quality family orientated programs for area residents. The building would be capable of hosting 4-H activities, shooting sports activities, archery, livestock show, agriculture education programs, atv training, and other youth related programs. (See attached letter for more information.)

Justification of Project	
(Estimated Number of People Served, Age Categories Which May Benefit, Description of Integration Into a Comprehensive Recreation Plan, Etc.)	
Estimated Number of People Served	10000
Total Estimated Project Cost (Include volunteer/in-kind donations/work)	\$ 2,800,000.00
Assistance Requested (No more than 25% of project cost unless multi-county sponsored)	\$ 100,000.00
Applicant's Contribution	\$ 1,100,000.00
Additional Sources of Funding	
Grants applied for through Kuboto, USDA Rural Development, Outdoor Heritage Fund, Ralph Engelstad Foundation, Nodak Electric, Northern Plains Electric Cooperative, and Leach Foundation, Devils Lake Tourism grant.	

Additional information for the Ramsey County Fair Foundation Multi-purpose event center.

Our mission is to provide broad-based programs and facilities for all the citizens in our area to improve the quality of life in our area.

The Ramsey County Fair Foundation has been providing quality family driven programming and events for residents in Ramsey County and surrounding counties for many years. With the continued illumination of the region's workforce recruitment and retention needs, along with a desire to provide more opportunities and events for local families, the Ramsey Count Fair Foundation has begun planning for a comprehensive multi-purpose event center and associated capital campaign.


Community Need and Support:

One of the Ramsey County Fair Foundations' main organizational charges is to manage the existing facilities available for events and programming use. Due to the increasing demand for a larger facility, along with an identified need through a county-wide survey completed by Strengthen ND for North Central planning Council, the Fair Foundation is confident that the project will garner a significant amount of community support for the establishment.

Concept:

The Multi-purpose Event Center will focus on providing space for already existing, yet growing events and programs as well as generating future events for the community.

Efforts to generate new events will focus on regionally relevant, agriculturally based offerings, leaning heavily on equine therapies, rodeos, and roping events, and farm and ranch education. Further, the area's need for an indoor space for archery and shooting sports will be addressed. Regional training will be offered for different associations. Events for 4-H education will continue to be offered along with many more events that will have the opportunity during the winter months with an indoor facility.

Federal Funds Utilized	\$1,000,000.00 through American Rescue Plan Act	
Describe the Project Site As Is and Proposed Changes (Tree Removal, Drainage Filled, Etc.)	There would be some landscaping done to level land for the proposed building. The property has rural water and possibly have natural gas in this area. Greater water district has pledged support for the needs of water	
Annual Maintenance Budget	\$ 63,800.00	
Maintenance Provided By	Ramsey County Fair Board	
I Hereby certify that funds in the amount of \$ 1,100,000.00 are available for this project.		
Authorized Signature of Sponsoring Agency	 SIGN HERE	
Printed Name/Title	Paul Becker, President Ramsey County Fair Board	
Date	5-9-2023	

PROJECT COST ESTIMATES (Include volunteer/in-kind donations and labor)		
Item	Units	Estimated Cost
Bathrooms		75,000.00
office/meeting rooms		50,000.00
Fire safety watering system		500,000.00
Building 150x250		2,300,000.00

APPLICATION MUST INCLUDE THE FOLLOWING:

1. Authorized signature of sponsoring agency
2. Resolution or minutes approving the project
3. City or county plat map of the proposed project location
4. Breakdown of estimated expenses

QUESTIONS?

Questions may be directed to the Garrison Diversion Conservancy District at 652-3194 or the District director from the applicant's county.

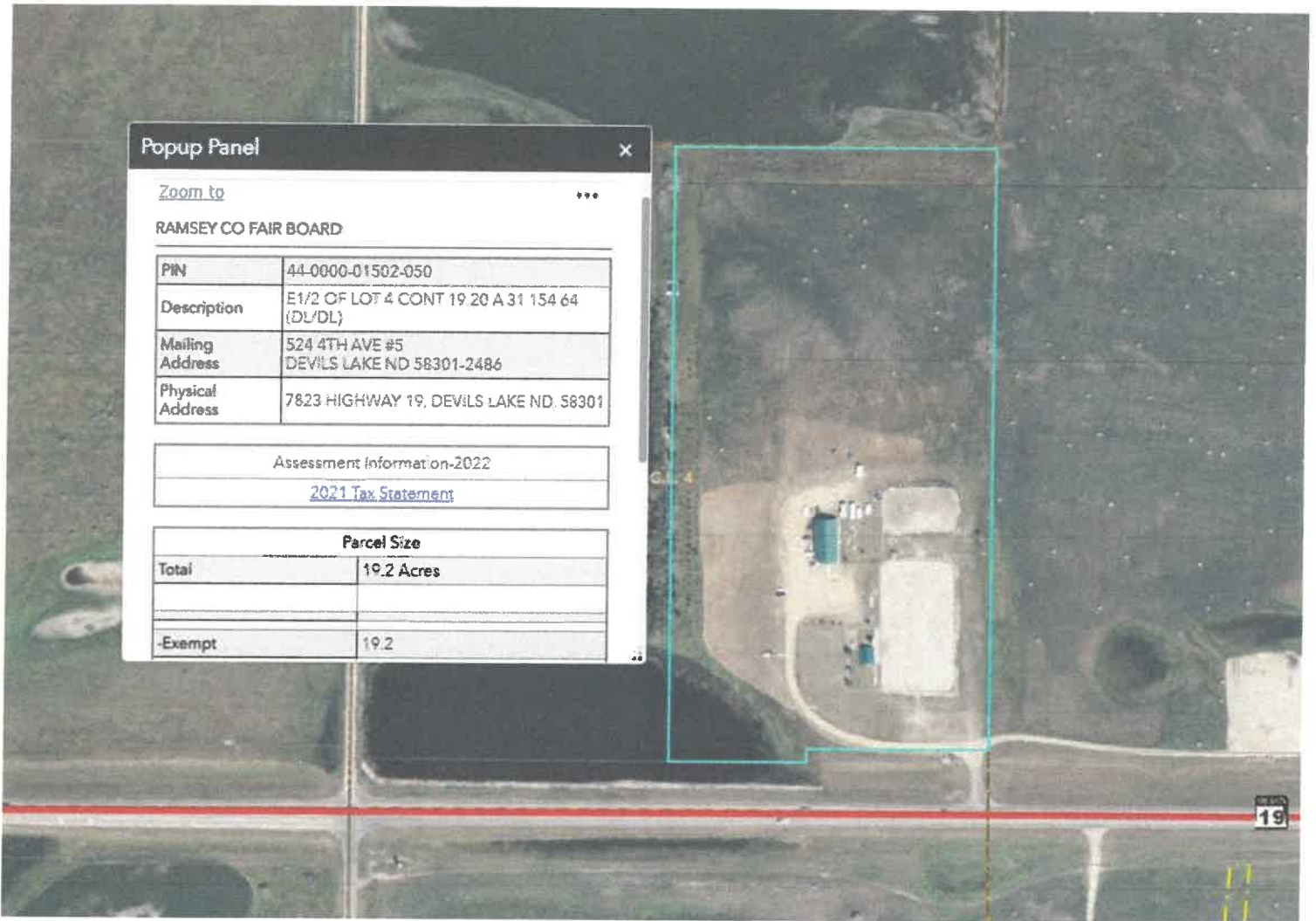
READY TO SUBMIT?

Mail completed application with required documentation to
Garrison Diversion Conservancy District, PO Box 140, Carrington, ND 58421 or email to recreation@gdcd.org

RC Fair Board

Year	Actual					Projected								
	2017	2018	2019	2020	2021	2022	Year 1		Year 2		Year 3		Year 4	
	2017	2018	2019	2020	2021	2022	Dec - Nov	%	Dec - Nov	%	Dec - Nov	%	Dec - Nov	%
Interest	\$ 59	\$ 77	\$ 68	\$ 72	\$ 90	\$ 127	\$ 82	0.0%	\$ 84,46	0.0%	\$ 87	0.1%	\$ 90	0.1%
Rainey County	\$ 54,000	\$ 58,000	\$ 58,400	\$ 61,000	\$ 61,952	\$ 63,546	\$ 65,452	3.5%	\$ 67,416	11.0%	\$ 69,438	59.7%	\$ 71,522	60.1%
Rent	\$ 7,780	\$ 5,625	\$ 4,075	\$ 5,175	\$ 9,490	\$ 9,840	\$ 12,000	0.6%	\$ 24,000	3.9%	\$ 24,720	21.3%	\$ 25,462	21.4%
Grants (Received)	\$ -	\$ -	\$ -	\$ 1,060	\$ -	\$ -	\$ 1,000,000		\$ 500,000		\$ -		\$ -	
Estimated Commitments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000		\$ -		\$ -		\$ -	
Pledges (Received)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,880		\$ 500		\$ 500		\$ 500	
One Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500		\$ 21,500		\$ 21,500		\$ 21,500	
Five Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,500		\$ -		\$ -		\$ -	
Ten Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -		\$ -	
Other	\$ -	\$ -	\$ -	\$ -	\$ 1,388	\$ 1,882	\$ -		\$ -		\$ -		\$ -	
Gross Revenues	\$ 61,839	\$ 63,702	\$ 66,901	\$ 67,307	\$ 72,320	\$ 75,396	\$ 1,853,414	100%	\$ 613,500	100%	\$ 116,245	100%	\$ 119,073	100%
Operating Expenses														
Utilities	\$ 6,275	\$ 6,590	\$ 6,469	\$ 6,821	\$ 6,453	\$ 7,418	\$ 7,000	0.4%	\$ 21,600	3.5%	\$ 22,248	19.1%	\$ 22,915	19.2%
Achievement Days	\$ 6,003	\$ 7,016	\$ 6,570	\$ 2,529	\$ 7,070	\$ 8,798	\$ 6,300	0.3%	\$ 3,300	0.5%	\$ 3,399	2.9%	\$ 3,501	2.9%
Improvements & Repair	\$ 5,079	\$ 545	\$ 7,641	\$ 23,255	\$ 2,763	\$ 6,721	\$ 8,000	0.4%	\$ 28,000	4.6%	\$ 28,840	24.8%	\$ 29,705	24.9%
Wages	\$ 3,986	\$ 3,615	\$ 2,780	\$ 4,087	\$ 3,965	\$ 3,704	\$ 3,700	0.1%	\$ 1,339	0.2%	\$ 1,379	1.2%	\$ 1,421	1.2%
Advertising	\$ 1,214	\$ 1,539	\$ 1,561	\$ 919	\$ 1,327	\$ 1,496	\$ 1,300	0.3%	\$ 5,253	0.9%	\$ 5,411	4.7%	\$ 5,573	4.7%
Insurance	\$ 5,172	\$ 5,394	\$ 5,326	\$ 4,273	\$ 5,174	\$ 5,297	\$ 5,100	0.0%	\$ 72	0.0%	\$ 74	0.1%	\$ 76	0.1%
Dues	\$ 10	\$ 110	\$ 10	\$ 80	\$ 10	\$ 220	\$ 70	0.0%	\$ 824		\$ 849		\$ 874	
Pizza Day & Steak Fry's	\$ 221	\$ 728	\$ 661	\$ -	\$ -	\$ 3,313	\$ 800		\$ 550		\$ 567		\$ 584	
Snow Removal	\$ 190	\$ 280	\$ 1,072	\$ 332	\$ 93	\$ 1,238	\$ 534		\$ 309		\$ 318		\$ 328	
Convention Expenses	\$ -	\$ 664	\$ 892	\$ -	\$ -	\$ -	\$ 300		\$ 1,648		\$ 1,697		\$ 1,748	
Other G & A	\$ 1,444	\$ 1,538	\$ 2,130	\$ 1,673	\$ 1,420	\$ 4,890	\$ 1,600	0.1%	\$ 62,895	10.3%	\$ 64,782	55.7%	\$ 66,725	56.0%
Total Expenses	\$ 29,593	\$ 28,019	\$ 35,113	\$ 43,970	\$ 28,276	\$ 43,094	\$ 34,704	1.9%	\$ 62,895	10.3%	\$ 64,782	55.7%	\$ 66,725	56.0%
Net Income	\$ 32,246	\$ 35,683	\$ 31,788	\$ 23,338	\$ 44,644	\$ 32,302	\$ 1,818,710	98.1%	\$ 550,605	89.7%	\$ 51,463	44.3%	\$ 52,347	44.0%
Cash on hand 12/1	\$ 28,563	\$ 28,477	\$ 20,589	\$ 30,843	\$ 23,676	\$ 46,406	\$ 56,833		\$ 703,669		\$ 82,400		\$ 133,863	
Net Income	\$ 32,246	\$ 35,683	\$ 31,788	\$ 23,338	\$ 44,644	\$ 32,302	\$ 1,818,710		\$ 550,605		\$ 51,463		\$ 52,347	
CFADS 11/30	\$ 60,809	\$ 64,160	\$ 52,376	\$ 54,181	\$ 68,319	\$ 78,708	\$ 1,875,543		\$ 1,254,274		\$ 133,863		\$ 186,210	
Existing Building Payment	\$ 32,336	\$ 43,571	\$ 21,533	\$ 30,506	\$ 21,913	\$ 21,874	\$ 21,874		\$ 21,874		\$ -		\$ -	
New Building Construction	\$ 28,473	\$ 20,589	\$ 30,843	\$ 23,676	\$ 46,406	\$ 56,833	\$ 1,150,000		\$ 1,150,000		\$ -		\$ -	
Excess (Deficit)	\$ 1,88	\$ 1,47	\$ 2,43	\$ 1,78	\$ 3,12	\$ 3,60	\$ 1,60		\$ 82,400		\$ 133,863		\$ 186,210	
DSCR														
Assumptions for projections														

(1) Total expenses Year one are average of 2017-2022 historical data.
 (2) Year two and beyond rent and expenses are based off similar building P&L for new facility plus existing building. Achievement days no longer needs tent expense so reduced by \$3,000.00.
 (3) Projected revenue and expenses increase 3% YOY
 (4) Existing building paid off year two. Construction costs on new building span across two years



APPLICATION



Garrison Diversion Conservancy District Matching Recreation Grant Program

Date of Application 8/30/23	Project Name Minot Pump Track
Sponsoring Agency Name Minot Park District Foundation	
Authorized Representative/Title Elly DesLauriers, Executive Director	
Sponsoring Agency Address 420 3rd Ave SW	
Phone 701-857-4136	Email elly@minotparks.com
Contact Name for Project (If different than above)	
Address	
Phone	Email
Project Location Minot, ND	

Description of Project Features (if more space is required, please provide separate documentation)

See attached.

Justification of Project	
(Estimated Number of People Served, Age Categories Which May Benefit, Description of Integration Into a Comprehensive Recreation Plan, Etc.)	
Estimated Number of People Served	50,000 +
Total Estimated Project Cost (Include volunteer/in-kind donations/work)	\$ 300,000.00
Assistance Requested (No more than 25% of project cost unless multi-county sponsored)	\$ 75,000.00
Applicant's Contribution	\$ 225,000.00
Additional Sources of Funding	
Additional sources of funding include the Minot Park District, Give 360, Minot Area Junior Golf Association and Enbridge. The Minot Park District and Give 360 will continue to look for additional sources of funding.	

Federal Funds Utilized	0
Describe the Project Site As Is and Proposed Changes (Tree Removal, Drainage Filled, Etc.)	Please see attached.
Annual Maintenance Budget	\$ 1,047,324.00
Maintenance Provided By	Minot Park District
I Hereby certify that funds in the amount of \$ 232,500.00 are available for this project.	
Authorized Signature of Sponsoring Agency	
	SIGN HERE 
Printed Name/Title	Elly DesLauriers, Executive Director
Date	8/30/23

PROJECT COST ESTIMATES (Include volunteer/in-kind donations and labor)		
Item	Units	Estimated Cost
Construction of Pump Trax		\$300,000.00
Construction of Parking Lot		\$50,000.00

APPLICATION MUST INCLUDE THE FOLLOWING:

1. Authorized signature of sponsoring agency
2. Resolution or minutes approving the project
3. City or county plat map of the proposed project location
4. Breakdown of estimated expenses

QUESTIONS?

Questions may be directed to the Garrison Diversion Conservancy District at 652-3194 or the District director from the applicant's county.

READY TO SUBMIT?

Mail completed application with required documentation to
Garrison Diversion Conservancy District, PO Box 140, Carrington, ND 58421 or email to recreation@gdcd.org

Minot Pump Track Project – Supplemental Grant Information Garrison Diversion Grant Request

Description of Project Features:

The Minot Park District is partnering with the Give360 Giving Circle (Minot Area Community Foundation) in developing Minot Park District property located west of the Jack Hoeven Park Baseball fields to construct a pump track.

The pump track would be a component of an overall master plan for this location, to include proposed plans for an inclusive playground with poured-in-place protective surfacing, vehicle parking, restroom building, and paved walking paths with connections to existing paths.

The goal is to construct two pump tracks that cater to a diverse range of needs. The first track will be designed for all ages and abilities, ensuring an inclusive experience for everyone. The second track will feature a fully handicap accessible loop as well as a dedicated “safety town” section tailored for our youngest riders. This track will offer additional programming opportunities for public safety education and adaptive sports group use.

Besides being an innovative play park amenity trending in more and more public spaces, a pump track is a track for wheeled sports equipment that, when ridden properly, does not require pedaling or pushing, but a “pumping” action to maintain momentum. A pump track is a loop that consists of a series of rollers (bumps or small hills in the track) and berms (corners). The “pump” part is the pushing-down and pulling-up action performed by riders in accordance with the structures design as the main source of propulsion. Pump tracks are designed this way so they can be ridden completely without the need for pushing and pedaling, making it relatively simple to use and caters to a wide variety of rider skill levels and accessible to wheelchairs.

Who does the program serve:

The Minot Pump Track will be owned and maintained by the Minot Park District, and accessible to all ages and abilities. The pump track will benefit not only the residents of Minot (50,000+) but also those from surrounding areas and visitors to come to our region in the summer months. With the nearest pump track located in Dunn Center, ND, the establishment of a pump track in Minot holds potential to serve a wider audience. The addition of connecting walking paths will integrate this project with existing amenities in the area, such as the Hoeven Ball Park and Wee Links Golf Course, transforming it into a destination for individuals of all ages and interests throughout the community. Furthermore, this initiative will seamlessly connect with the pre-existing citywide fitness paths, thereby ensuring enhanced accessibility for the entire Minot area.

The pump track provides an inclusive space where children of all ages and abilities can engage in physical activity, learn new skills, and foster social connections. By investing in this

Minot Pump Track Project – Supplemental Grant Information Garrison Diversion Grant Request

project, all children have the opportunity to participate, promoting physical fitness and healthy lifestyles while nurturing their overall development.

Project Budget: \$300,000

\$300,000 is the amount that was quoted by EAPC for the completion of the pump track. This will include the groundwork and installation as well as additional site drainage required to keep water out of the recessed areas between the tracks.

The Minot Park District has engaged EAPC for the professional services of the location design. EAPC has engaged KLJ as civil engineering consultant, and EAPC will work directly with Pump Trax USA for the Pump Track course design.

Additional Funding Sources:

The Give360 Giving Circle has partnered with Minot Parks to fully fundraise the amount needed for the two pump tracks. Give360 was founded in 2011 as a community giving circle under the Minot Area Community Foundation. Its diverse membership embodies a collective commitment to addressing and surpassing the evolving needs of our community. Through annual financial contributions, members pool their resources to create a fund that is leveraged for significant community projects. Since inception, Give360 has invested over \$160,000 into the community.

Upon the announcement of fundraising for the pump track, Give360 committed \$30,000 towards it, with the intent to allocate more through annual membership donations.

Additionally, \$100,000 in matching funds from the Minot Junior Golf Association, which will match dollar for dollar funds raised up to \$100,000.

Funding Sources:

Give360 - \$30,000 – committed

Minot Jr Golf Association - \$100,000 matching funds – committed

Enbridge - \$2,500 – committed

Verendrye Operation Round Up - \$2,500 – submitted & pending

Chord Energy - \$5,000 – pending

Garrison Diversion - \$75,000 - pending

Outride Fund – amount TBD – pending

MDU Foundation - \$2,500 – pending

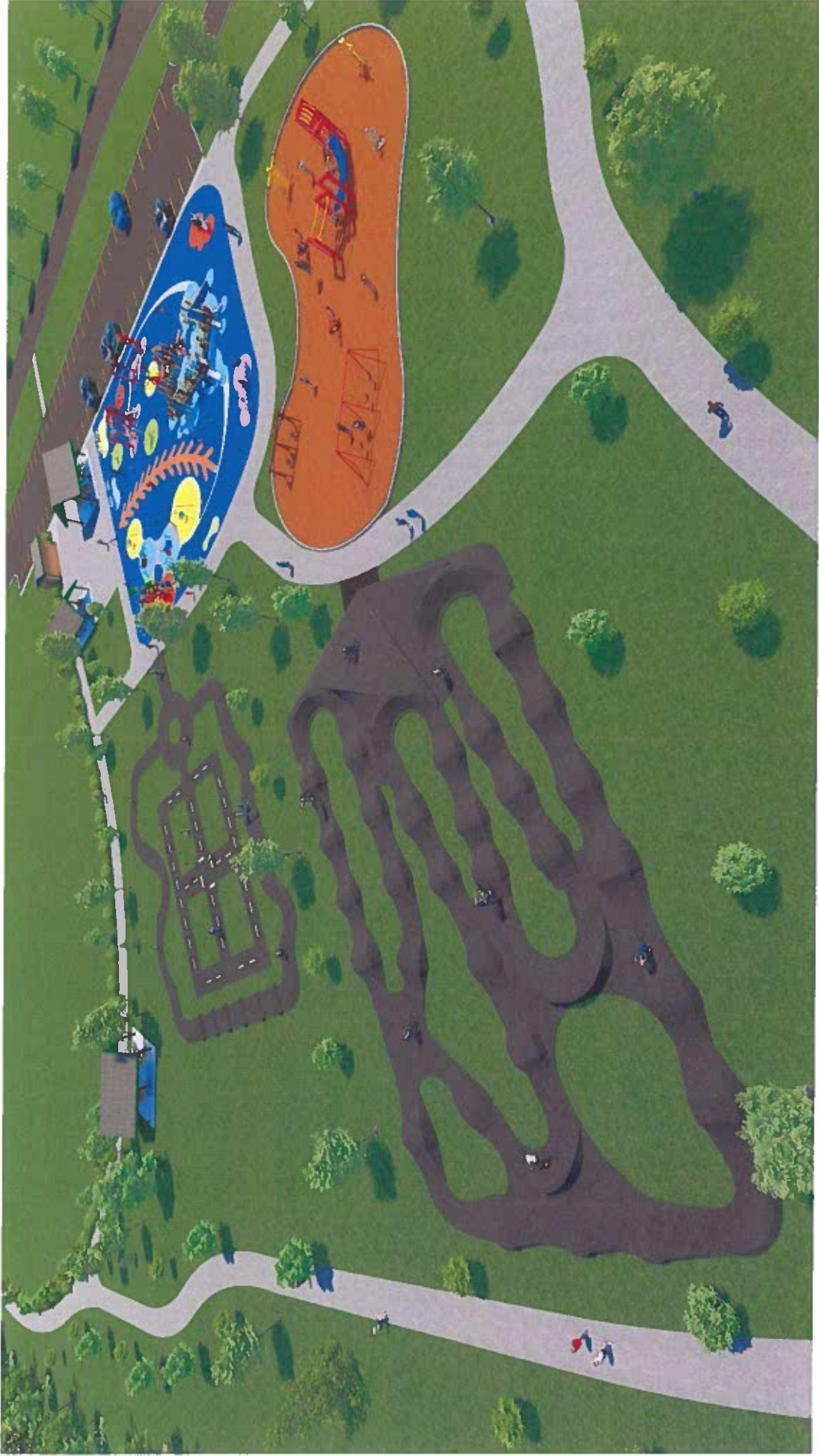
People for Bikes Fund - \$10,000 – pending

Minot Area Community Foundation – TBD

**Minot Pump Track Project – Supplemental Grant Information
Garrison Diversion Grant Request**

Describe Project Site as is and Additional Changes

The project site will need to be surveyed and fill will be brought in to level out the area. There will be a drainage system put in place to keep the pump track clear of low-lying drainage areas that would require additional maintenance to the pump track. The project site is in a visible location just off the bypass and located next to the Jack Hoeven Baseball Complex and Dakota Bark Park. This area sees a large number of visitors whether they are participating or attending a baseball game, enjoying an afternoon in the park with their four-legged friends or a walk on the Souris Valley Golf Course walking trail. It is also close to the Jack Hoeven Wee Links Golf Course.



APPLICATION

Garrison Diversion Conservancy District Matching Recreation Grant Program

Date of Application	July 13, 2023	Project Name	Landa Parks & Recreation Restroom Facilities Project
Sponsoring Agency Name	City of Landa/Landa Parks & Recreation		
Authorized Representative/Title	Shawn Zahn, Auditor		
Sponsoring Agency Address	141 Main Ave, Landa, ND 58783		
Phone	701-367-1436	Email	cityoflanda@aol.com
Contact Name for Project (If different than above)			
Address			
Phone		Email	
Project Location	Landa City Park 240 Main Ave, Landa, ND 58783		

Description of Project Features (if more space is required, please provide separate documentation)

A restroom for guests of the RV Park, Picnic Shelter and Playground.
Clovermist Plus Vault Toilet with door strap, raptor vent screen, solar light, solar vent fan and hand sanitizer dispenser. (Boom Concrete, Inc. quote attached)

Justification of Project	
(Estimated Number of People Served, Age Categories Which May Benefit, Description of Integration Into a Comprehensive Recreation Plan, Etc.)	
Estimated Number of People Served	500+
Total Estimated Project Cost (Include volunteer/in-kind donations/work)	\$ 25,000.50
Assistance Requested (No more than 25% of project cost unless multi-county sponsored)	\$ 6,250.00
Applicant's Contribution	\$
Additional Sources of Funding	Applying for additional assistance from ND Parks & Recreation and Westhope Senior Citizens.

Federal Funds Utilized	
Describe the Project Site As Is and Proposed Changes (Tree Removal, Drainage Filled, Etc.) Between the picnic shelter and RV sites. The Mayor and City Council members will clear away trees and brush.	
Annual Maintenance Budget	\$ 150.00
Maintenance Provided By	City of Landa
I Hereby certify that funds in the amount of \$ 12,600 are available for this project.	
Authorized Signature of Sponsoring Agency SIGN HERE →	Shawn Zahn, Aud Digitally signed by Shawn Zahn, Aud Date: 2023.07.13 20:34:19 -05'00'
Printed Name/Title	Shawn Zahn, Auditor
Date	July 13, 2023

PROJECT COST ESTIMATES (Include volunteer/in-kind donations and labor)		
Item	Units	Estimated Cost
Vault Toilet/Deliver/Installation(quote attached)	1	22,540.50
In kind w/equipment - tractor for tree removal	8 hrs	960.00
In kind 3 men location prep 10 hrs each	30 hrs	1,500.00

APPLICATION MUST INCLUDE THE FOLLOWING:

1. Authorized signature of sponsoring agency
2. Resolution or minutes approving the project
3. City or county plat map of the proposed project location
4. Breakdown of estimated expenses

QUESTIONS?

Questions may be directed to the Garrison Diversion Conservancy District at 652-3194 or the District director from the applicant's county.

READY TO SUBMIT?

Mail completed application with required documentation to
Garrison Diversion Conservancy District, PO Box 140, Carrington, ND 58421 or email to recreation@gdcd.org

APPLICATION

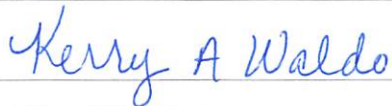
Garrison Diversion Conservancy District Matching Recreation Grant Program

Date of Application 08/30/2023	Project Name Ice Skating Rink Expansion Project
Sponsoring Agency Name Ellendale Park Board	
Authorized Representative/Title Kerry Waldo, Ellendale Park Board President	
Sponsoring Agency Address PO Box 602, Ellendale, ND 58436	
Phone (701) 349-3252	Email ellendal@drtel.net
Contact Name for Project (If different than above)	
Address	
Phone	Email
Project Location Ellendale SOUTH Park	

Description of Project Features (if more space is required, please provide separate documentation)

Description of Project Features on separate documentation.

Justification of Project	
<small>(Estimated Number of People Served, Age Categories Which May Benefit, Description of Integration Into a Comprehensive Recreation Plan, Etc.)</small>	
Estimated Number of People Served	1,085 (Population of Ellendale, ND)
Total Estimated Project Cost <small>(Include volunteer/in-kind donations/work)</small>	\$ 22,995.00
Assistance Requested <small>(No more than 25% of project cost unless multi-county sponsored)</small>	\$ 5,748.75
Applicant's Contribution	\$ 10,000.00
Additional Sources of Funding	
Volunteer hours, donated equipment, or rental usage (Approximately 25%-30% of total cost.)	

Federal Funds Utilized	NA
Describe the Project Site As Is and Proposed Changes (Tree Removal, Drainage Filled, Etc.)	Existing rink will be leveled, the sledding hill constructed new, and the current garage will convert to a warming house.
Annual Maintenance Budget	\$ 1,500.00
Maintenance Provided By	Ellendale Park Board
I Hereby certify that funds in the amount of \$ 10,000.00 are available for this project.	
Authorized Signature of Sponsoring Agency	
Printed Name/Title	Kerry Waldo, Ellendale Park Board President
Date	08/30/2023

PROJECT COST ESTIMATES (Include volunteer/in-kind donations and labor)		
Item	Units	Estimated Cost
See attached		

APPLICATION MUST INCLUDE THE FOLLOWING:

1. Authorized signature of sponsoring agency
2. Resolution or minutes approving the project
3. City or county plat map of the proposed project location
4. Breakdown of estimated expenses

QUESTIONS?

Questions may be directed to the Garrison Diversion Conservancy District at 652-3194 or the District director from the applicant's county.

READY TO SUBMIT?

Mail completed application with required documentation to
Garrison Diversion Conservancy District, PO Box 140, Carrington, ND 58421 or email to recreation@gdcd.org

08/30/2023

Ellendale Park Board
PO Box 602
Ellendale, ND 58436

RE: Ice Skating Rink Expansion Project

Dear Garrison Diversion Conservancy District,

Ellendale Park Board is pleased to present this proposal for your review. We look forward to partnering with you to expand our current Ice Skating Rink into a more comprehensive and accessible winter park space for all populations in Ellendale, North Dakota. The objective of a winter park is to offer a safe place for children and adults to spend time during our long winter months. A chance for everyone to get out of the house, do something fun, all while receiving some exercise.

Last winter was long for everyone, and it was hard being stuck in the house for days on end. The Ice Skating Rink helped serve our population and gave them the opportunity to be active and do something that benefits them both physically and mentally. We hope that with the expansion to a winter park it will increase the number of families, children, college students, and adults who will utilize it. The Ellendale Park Board has an existing building that is available to refurbish for use as a warming house. However, the current condition of the building is not satisfactory and will need work to achieve the desired outcome. We will need to purchase a furnace, as well as carpet and paint.

The development of a sledding hill will give families a winter attraction they can enjoy close to home and provide the city with a recreational escape. A sledding hill will provide the Ellendale

community with another venue at which they can develop a sense of community and commitment to the neighbors and community members.

Our projected cost is around \$23,000.00. This includes funding to obtain benches, carpet, a furnace, a liner for the ice rink, the construction of a sledding hill, new/used skates for adults and children, and the necessary labor, dirt fill, and machining to equip a winter park to please the citizens of Ellendale, North Dakota. The Ellendale Park Board has a yearly budget of \$60,550.00 for all park maintenance and has a steady source of property tax income. Of, this we estimate around \$1,500.00 to maintain the winter park in future years.

We appreciate Garrison Diversion Conservancy taking an interest in helping the Ellendale Park Board develop our winter park expansion and the construction of a sledding hill for the families and children of Ellendale, North Dakota.

Item	Units	Estimated Cost
Benches	5 benches at 8ft	\$3,045.00
Paint	4 Cans \$55.00 per can	\$250.00
Carpet/Installing of indoor/outdoor carpet	15x15 area	\$750.00
Furnace/Installation/Wiring 220V	1 Furnace/Labor	\$1,500.00
Skates	10 Toddler, 10 Youth, and 10 Adult skates	\$2,000.00 \$50.00 per pair for toddler and child \$100.00 per pair for adults
Ice Rink Liner	100x100 Ice Rink Liner	\$2,300.00
Dirt for fill/Leveling the existing rink to prep for liner	Loader Buckets of dirt / Trucking	\$10.00 per bucket/ Trucking \$8.50 per loaded mile 2 miles per trip \$500.00 for dirt \$850.00 for mileage Total = \$1,400.00
Construction of a Sledding Hill	Materials/Contractor	\$3,900.00 (rough estimate)
Snow Cat Use	\$200.00 per hour	\$1,600.00
Contractor Price	60 labor hours	\$60/hour totaling \$3,600.00
Repairing Fire Hydrant	1 Fire Hydrant	\$900.00
Hockey Equipment	Sticks, pucks, nets	\$500.00
Auto Shut-Off Music/Tailgating Speaker	Outside speakers	\$600.00
ADA Inclusive – Skate Walkers	5	Build from PVC pipe, included in contractor hours
Adaptive Sled	1	\$650.00
Ramp from street to ice rink and rink into warming house	1 each	Included in contractor hours

South City Park



[Blue bracket]



Zoom 1

existing garage

existing rink

APPLICATION

Garrison Diversion Conservancy District Matching Recreation Grant Program

Date of Application 3/14/2023	Project Name Towner Baseball Field Renovation
Sponsoring Agency Name City of Towner	
Authorized Representative/Title Nichole Livedalen, City Auditor	
Sponsoring Agency Address 508 1st St. NW	
Phone 701-537-5834	Email ctowner@srt.com
Contact Name for Project (If different than above)	
Address	
Phone	Email
Project Location Baseball field - 2nd Avenue SE in Towner, ND	

Description of Project Features (if more space is required, please provide separate documentation)

The City of Towner along with the Towner Baseball Program are seeking donations and grants in order to complete much needed renovations to the city's baseball diamond. Both the infield and outfield would be groomed and renovated along with the planting of trees for shade.

Justification of Project

(Estimated Number of People Served, Age Categories Which May Benefit, Description of Integration Into a Comprehensive Recreation Plan, Etc.)

Estimated Number of People Served	500
Total Estimated Project Cost (Include volunteer/in-kind donations/work)	\$ 15,000.00
Assistance Requested (No more than 25% of project cost unless multi-county sponsored)	\$ 2,250.00
Applicant's Contribution	\$ 2,500.00
Additional Sources of Funding Additional grants have been requested from gaming sites located in Towner.	

Federal Funds Utilized 0.00
Describe the Project Site As Is and Proposed Changes (Tree Removal, Drainage Filled, Etc.) The field as it is is uneven, filled with weeds, gopher holes and has poor drainage creating an unsafe and undesirable recreation space. With the funds all of these things would be addressed as well as the planting of trees for shade.
Annual Maintenance Budget \$ 2,500.00
Maintenance Provided By City of Towner
I Hereby certify that funds in the amount of \$ 2,500.00 are available for this project.
Authorized Signature of Sponsoring Agency <div style="display: flex; align-items: center;"> <div style="border: 1px solid black; padding: 2px; margin-right: 5px;">SIGN HERE</div> </div>
Printed Name/Title Nichole Livedalen, Auditor
Date 3/14/2023

PROJECT COST ESTIMATES (Include volunteer/in-kind donations and labor)		
Item	Units	Estimated Cost
Dirt Work & Drainage		13,200.00
Planting of Trees		1,800.00

APPLICATION MUST INCLUDE THE FOLLOWING:

1. Authorized signature of sponsoring agency
2. Resolution or minutes approving the project
3. City or county plat map of the proposed project location
4. Breakdown of estimated expenses

QUESTIONS?

Questions may be directed to the Garrison Diversion Conservancy District at 652-3194 or the District director from the applicant's county.

READY TO SUBMIT?

Mail completed application with required documentation to
Garrison Diversion Conservancy District, PO Box 140, Carrington, ND 58421 or email to recreation@gdcd.org

Alternate Parcel Number: 54000810531000
Parcel Number: 54000810531000
Owner1: CITY OF TOWNER C/O NICOLE
LIVEDALEN, AUDITOR
Owner1 Address: 508 1ST ST NW TOWNER
ND 58788
Acreage: 0.00
Township Name: TOWNER CITY
FM: \$ 0
TL: \$ 0
Taxable: \$ 0
Year: 2023



This map is a user generated static output from an internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable.

APPLICATION

Annex XVII
23-206

Garrison Diversion Conservancy District Matching Recreation Grant Program

Date of Application 08/30/2023		Project Name Dynamite Bay Public Stairs	
Sponsoring Agency Name McLean County Commission			
Authorized Representative/Title McLean County Commissioner		Steve Cottingham	
Sponsoring Agency Address 712 5th Ave Washburn, N.D. 58577			
Phone 701-462-8541		Email mmarty1953@gmail.com	
Contact Name for Project (if different than above) martin malachowski			
Address 1279 41X Ave N.W Garrison, N.D. 58540			
Phone 701-720-6350		Email mmarty1953@gmail.com	
Project Location Garrison Bay, Lake Sakakwea			

Description of Project Features (if more space is required, please provide separate documentation)

Public stairs going down a 60 degree incline for public safety. The incline is very hard to walk and we would like to prevent any accidents. The stairs will be 100 feet long, including two landings, proper handrails, structually sound and will not affect the shoreline. The project has been approved by the specifications of the USCOR. Ground treated green tone premium treated lumber w/ exterior screws. Dock edge side pipe holder, HD Galvanized leg pipe 1 7/8x 8 ft. Width of stairs 3'4" .,

Justification of Project (Estimated Number of People Served, Age Categories Which May Benefit, Description of Integration Into a Comprehensive Recreation Plan, Etc.)	
Estimated Number of People Served	200 plus it is a public access point designed by the COR.
Total Estimated Project Cost (Include volunteer/in-kind donations/work)	\$ 6471.92
Assistance Requested (No more than 25% of project cost unless multi-county sponsored)	\$ 1742.98
Applicant's Contribution	\$ 4728.94
Additional Sources of Funding none	

Federal Funds Utilized none
Describe the Project Site As Is and Proposed Changes (Tree Removal, Drainage Filled, Etc.) No changes to land Development Area.
Annual Maintenance Budget \$ \$250.00
Maintenance Provided By Volunteers of the GCCA
I Hereby certify that funds in the amount of \$ 6471.92 are available for this project.
Authorized Signature of Sponsoring Agency <small>SIGN HERE</small> <i>Steve Cottingham</i>
Printed Name/Title Martin Malachowski Steve Cottingham / McLean County Commissioner
Date 08/30/2023 9/19/23

PROJECT COST ESTIMATES (Include volunteer/in-kind donations and labor)		
Item	Units	Estimated Cost
labor		\$1500.00
material		4971.92
volunteer in kind	48 hours	

APPLICATION MUST INCLUDE THE FOLLOWING:

1. Authorized signature of sponsoring agency
2. Resolution or minutes approving the project
3. City or county plat map of the proposed project location
4. Breakdown of estimated expenses

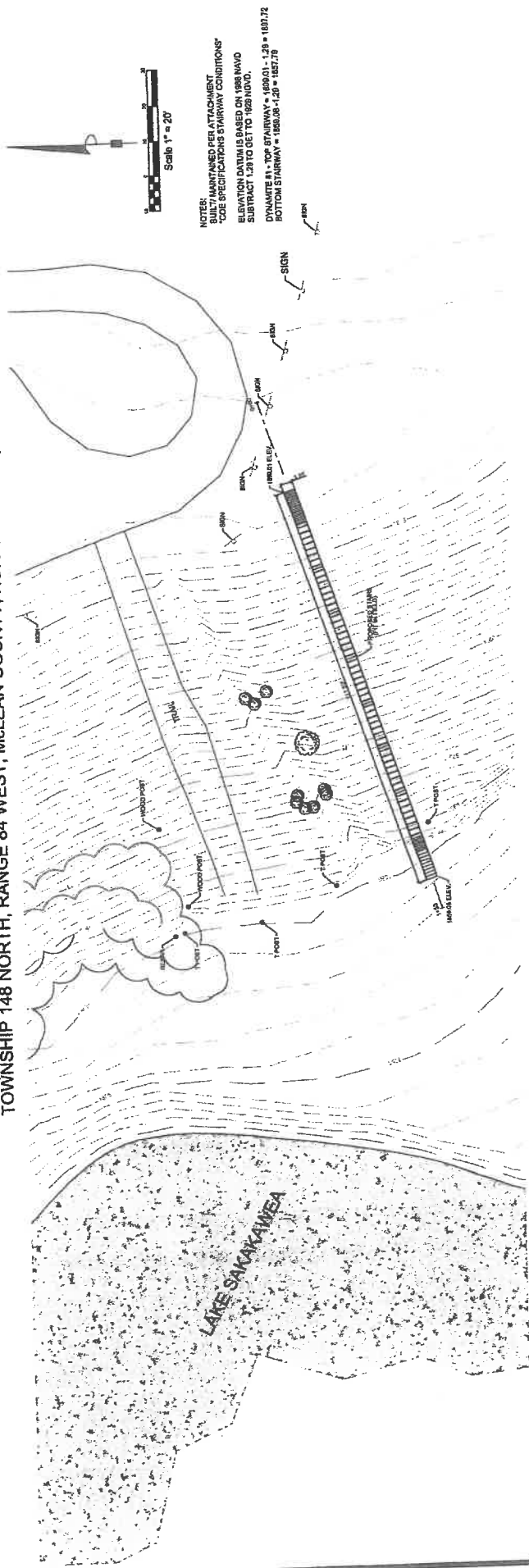
QUESTIONS?

Questions may be directed to the Garrison Diversion Conservancy District at 652-3194 or the District director from the applicant's county.

READY TO SUBMIT?

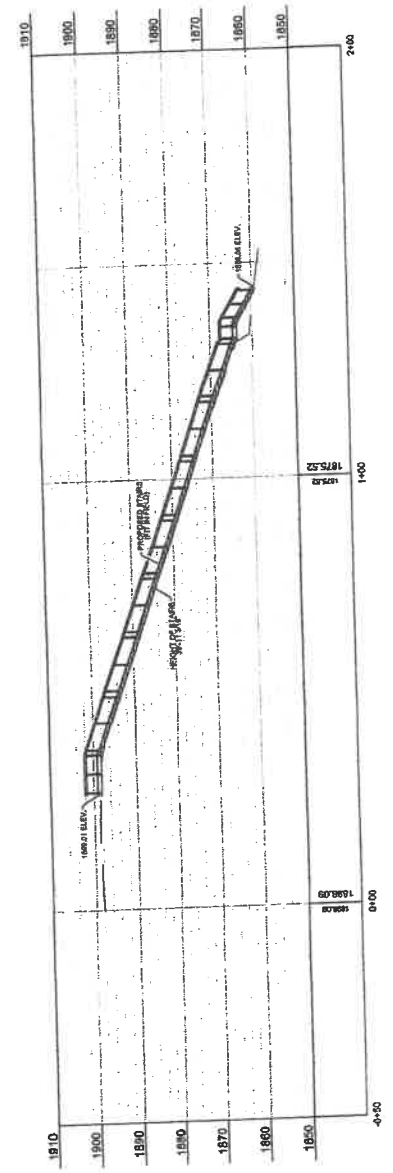
Mail completed application with required documentation to
Garrison Diversion Conservancy District, PO Box 140, Carrington, ND 58421 or email to recreation@gdcd.org

PROPOSED STAIRWAY
DYNAMITE BAY STAIRWAY LOCATION #1
 (SECTION 36, TOWNSHIP 148 NORTH, RANGE 85 WEST & SECTION 31,
 TOWNSHIP 148 NORTH, RANGE 84 WEST, McLEAN COUNTY, NORTH DAKOTA)



NOTES:
 1. MAINTAINED PER ATTACHMENT
 TO THESE SPECIFICATIONS STAIRWAY CONDITIONS*
 2. ELEVATION DATUM IS BASED ON 1988 NAVD
 3. SUBTRACT 1.281 TO GET TO 1929 NAVD.
 DYNAMITE #1 TOP OF STAIRWAY = 1893.01 - 1.28 = 1891.72
 BOTTOM STAIRWAY = 1858.08 - 1.28 = 1857.78

Alignment 1
 -0+50 to 2+00
 Horz. Scale: 1"=20'
 Vert. Scale: 1"=20'



AUG 21 2023

APPLICATION**Garrison Diversion Conservancy District Matching Recreation Grant Program**

Date of Application 8/1/2023	Project Name Central Park Community Gardens
Sponsoring Agency Name City of Forman	
Authorized Representative/Title Sara Dux/ City Coordinator	
Sponsoring Agency Address 349 Main Street, Forman ND 58032	
Phone 701-388-2287	Email edc@formannd.com
Contact Name for Project (If different than above)	
Address	
Phone	Email
Project Location 467 4th Street SW, Forman ND 58032	


Description of Project Features (if more space is required, please provide separate documentation)

The City of Forman is looking to move and double the number of community garden beds made available to the public for use. The community garden will be moved to a lot closer to the "center" of town and directly next to the city's Central Park. Recent improvements to this park include the addition of several fruit trees which will now benefit from additional pollinators being attracted to the area by the new garden and flower beds that will be installed there. To complete this project, we would like to further enhance the park area by adding several benches and a wheelchair accessible pathway to the garden beds.

Justification of Project

(Estimated Number of People Served, Age Categories Which May Benefit, Description of Integration Into a Comprehensive Recreation Plan, Etc.)

Estimated Number of People Served	500
Total Estimated Project Cost (Include volunteer/in-kind donations/work)	\$ 5500
Assistance Requested (No more than 25% of project cost unless multi-county sponsored)	\$ 1300
Applicant's Contribution	\$ 1700
Additional Sources of Funding	
The City of Forman has also received funding from AARP through their Community Challenge Grant program for this project and will continue to apply for funding as needed.	

Federal Funds Utilized 0
Describe the Project Site As Is and Proposed Changes (Tree Removal, Drainage Filled, Etc.) Current site is an empty, unused lot next to the city's "Central Park". Changes include the addition of community garden beds, new benches and a walking path.
Annual Maintenance Budget \$ 250
Maintenance Provided By City of Forman maintenance staff
I Hereby certify that funds in the amount of \$ 1700 are available for this project.
Authorized Signature of Sponsoring Agency  <small>SIGN HERE</small>
Printed Name/Title SARA DUX / City Coordinator
Date 8/2/23

PROJECT COST ESTIMATES (Include volunteer/in-kind donations and labor)		
Item	Units	Estimated Cost
purchase and install metal benches	2	1250
garden beds (flower and vegetable)	6	2500
planters fabric, woodchips, footing materials		750
maintenance labor to move current beds, place new beds		500
replace and install broken park grill	1	500

APPLICATION MUST INCLUDE THE FOLLOWING:

1. Authorized signature of sponsoring agency
2. Resolution or minutes approving the project
3. City or county plat map of the proposed project location
4. Breakdown of estimated expenses

QUESTIONS?

Questions may be directed to the Garrison Diversion Conservancy District at 652-3194 or the District director from the applicant's county.

READY TO SUBMIT?

Mail completed application with required documentation to Garrison Diversion Conservancy District, PO Box 140, Carrington, ND 58421 or email to recreation@gdcd.org

SEP 05 2023

APPLICATION


Garrison Diversion Conservancy District Matching Recreation Grant Program

Date of Application 08/31/2023	Project Name Picnic Tables and Courtesy dock at Hoffer Lake Recreation Area
Sponsoring Agency Name Sheridan County Park Board	
Authorized Representative/Title Shirley A. Murray - County Auditor	
Sponsoring Agency Address PO Box 439, McClusky, ND 58463	
Phone 701-363-2205	Email smurray@nd.gov
Contact Name for Project for (If different than above)	
Address	
Phone	Email
Project Location 2 miles north of McClusky and 3/4 mile west to Hoffer Lake Campground	

Description of Project Features (if more space is required, please provide separate documentation)

6 new picnic tables are needed to replace some old wooden picnic tables that can be placed in different areas of the campground. A courtesy dock is needed for boat access between the beach and boat landing dock. It gets too congested with the public loading and unloading boats at the boat landing dock so the public can't just pull up there to get on and off of their boats any other way. ND Game & Fish Dept. will not cost share on a courtesy dock, only on a boat landing dock, which Hoffer Lake campground already has. (See attached letter)

Justification of Project	
(Estimated Number of People Served, Age Categories Which May Benefit, Description of Integration Into a Comprehensive Recreation Plan, Etc.)	
Estimated Number of People Served	50-100 people per weekend both young and elderly
Total Estimated Project Cost (Include volunteer/in-kind donations/work)	\$ 11398.22
Assistance Requested (No more than 25% of project cost unless multi-county sponsored)	\$ 2849.55
Applicant's Contribution	\$ 8548.67
Additional Sources of Funding Gaming grant funds	

Federal Funds Utilized	
Describe the Project Site As Is and Proposed Changes (Tree Removal, Drainage Filled, Etc.) Old wooden picnic tables are used and no courtesy dock between beach and boat landing dock	
Annual Maintenance Budget	\$ 500.00
Maintenance Provided By	Sheridan County Park Board
I Hereby certify that funds in the amount of \$ 8548.67 are available for this project.	
Authorized Signature of Sponsoring Agency	 Shirley A. Murray - County Auditor
Printed Name/Title	Shirley A. Murray - Sheridan County Auditor
Date	08/31/2023

PROJECT COST ESTIMATES (Include volunteer/in-kind donations and labor)		
Item	Units	Estimated Cost
Picnic tables	6	6,398.22
Courtesy Dock	1	5,000.00

APPLICATION MUST INCLUDE THE FOLLOWING:

1. Authorized signature of sponsoring agency
2. Resolution or minutes approving the project
3. City or county plat map of the proposed project location
4. Breakdown of estimated expenses

QUESTIONS?

Questions may be directed to the Garrison Diversion Conservancy District at 652-3194 or the District director from the applicant's county.

READY TO SUBMIT?

Mail completed application with required documentation to
Garrison Diversion Conservancy District, PO Box 140, Carrington, ND 58421 or email to recreation@gdcd.org



Shopping Cart

Continue Shopping

SUMMARY		1 Item
Subtotal		\$5,393.10
Shipping (ABFS-Standard)		\$586.54
Tax		\$418.58
Order Total		\$6,398.22

ESTIMATE SHIPPING & TAX 

PROMOTION CODE 

[PROCEED TO CHECKOUT](#)

[Save as Quote](#) | [Continue Shopping](#)



OPTIONS SELECTED 

SuperSaver™ Commercial Rectangular Picnic Tables

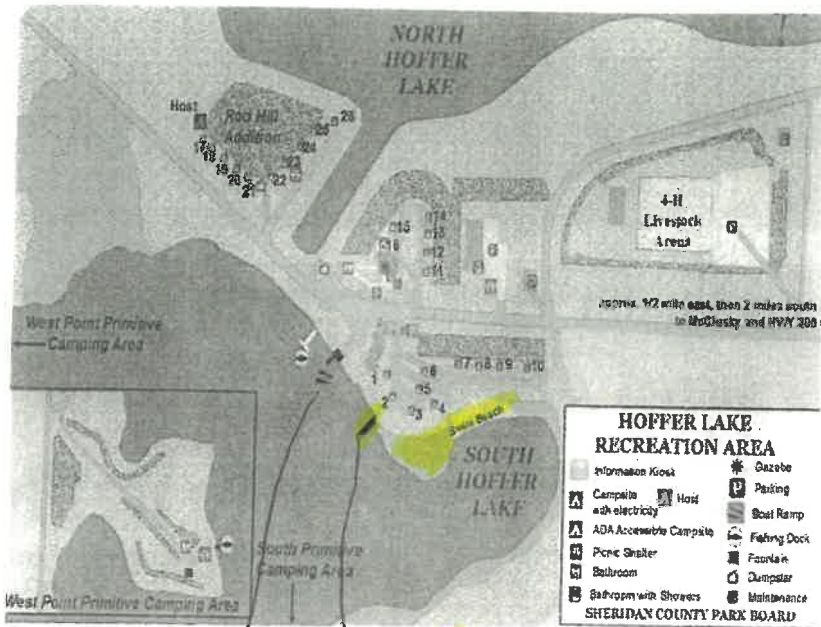
SKU# 1WG5687-BL | Ships in 1 to 2 Days

Subtotal: **\$5,393.10** Save 20% (~~1,119.00~~)

 Price Per Unit: \$898.85

 EDIT  REMOVE

[CLEAR SHOPPING CART](#)



From: Frohlich, Bob A. <bafrohlich@nd.gov>
Sent: Friday, June 23, 2023 10:30 AM
To: Murray, Shirley <shmurray@nd.gov>
Subject: RE: Stober Lake - access road

Awesome news! Thanks so much to you and the commissioners for your continued support.

As for a dock, our involvement would depend on where the dock will go and what it will be used for. We typically only cost share on docks that are installed on the boat ramp to aid in launching of boats. Where were you proposing? Our normal application deadline is February 1st of each year. Our docks cost between \$4,000-5,000 depending on length. If we approved, you would be responsible for paying us for 25% of that cost.

If we can't cooperate, you could always purchase one on your own. There is someone in Mandan that also builds these types of docks and I have include his contact information below.

Cole Glatt / Brandon Zachmeier

Zachmeier docks
nephew of Tom & Leo

(701) 214-0036 Work
(701) 390-2518 Mobile
glattcole@gmail.com

Hope that helps. Let me know if you have more questions.

Thanks

APPLICATION

Garrison Diversion Conservancy District Matching Recreation Grant Program


Date of Application 8-27-23	Project Name Waterpark + Southside Park Basketball Courts
Sponsoring Agency Name Mayville Park Board	
Authorized Representative/Title Jeremy Marquardt - Park Board Member	
Sponsoring Agency Address PO Box 315 Mayville, ND 58257	
Phone 701-430-9767	Email jeremy.marquardt@may-portcg.com
Contact Name for Project (If different than above)	
Address	
Phone	Email
Project Location 2 Parks in Mayville, ND Waterpark park + Southside park	

Description of Project Features (if more space is required, please provide separate documentation)

Surfacing of 2 concrete slabs in parks with the addition of 3 new basketball hoops.

- See attached proposal

Justification of Project (Estimated Number of People Served, Age Categories Which May Benefit, Description of Integration Into a Comprehensive Recreation Plan, Etc.)	
Estimated Number of People Served	20+ kids per day in the summer months
Total Estimated Project Cost (Include volunteer/in-kind donations/work)	\$ 56,004
Assistance Requested (No more than 25% of project cost unless multi-county sponsored)	\$ 14,000
Applicant's Contribution	\$ 42,004
Additional Sources of Funding	none

Federal Funds Utilized <i>none</i>
Describe the Project Site As Is and Proposed Changes (Tree Removal, Drainage Filled, Etc.) <i>Current - 2 concrete slabs with old basketball hoops. Proposed Change - resurfacing/painting of slabs + 3 new hoops.</i>
Annual Maintenance Budget <i>\$ 35,000+ for all Parks</i>
Maintenance Provided By <i>Mayville Park District</i>
I Hereby certify that funds in the amount of \$ 42,004 are available for this project.
Authorized Signature of Sponsoring Agency  <i>Jeremy Marguerdt</i>
Printed Name/Title <i>Jeremy Marguerdt</i>
Date <i>8/27/23</i>

PROJECT COST ESTIMATES (Include volunteer/in-kind donations and labor)		
Item	Units	Estimated Cost
<i>See attached JB surfaces proposal</i>		
<i>Waterpark Park</i>		<i>36,576.⁰⁰</i>
<i>Southside Park</i>		<i>19,428.⁰⁰</i>
	<i>Total</i>	<i>56,004</i>

APPLICATION MUST INCLUDE THE FOLLOWING:

1. Authorized signature of sponsoring agency
2. Resolution or minutes approving the project
3. City or county plat map of the proposed project location
4. Breakdown of estimated expenses

QUESTIONS?

Questions may be directed to the Garrison Diversion Conservancy District at 652-3194 or the District director from the applicant's county.

READY TO SUBMIT?

Mail completed application with required documentation to
Garrison Diversion Conservancy District, PO Box 140, Carrington, ND 58421 or email to recreation@gdcd.org



JB Surfaces Inc.
736 NW 40th St
Fargo, ND 58102
701-282-0175
701-282-8278 Fax

Proposal / Contract

Jen Kohls
Mayville, ND

Project: Waterpark and Southside Park Basketball Court Budget Numbers

Item Description	Total Price
------------------	-------------

Waterpark

- Remove existing basketball goals
- Power-wash existing court surface removing unwanted dirt and debris.
- Clean and fill random cracks with appropriate filler.
- Fill larger pock marks and raveled areas with court patch binder
- Apply concrete adhesion promoter to exposed concrete.
- Apply one layer sand fortified acrylic resurfacer to entire tennis court.
- Apply two layers of California Products Plexi-Pave color *(color to be chosen by owner)*
- Layout and stripe regulation basketball court playing lines. *(white)*
- Supply and install two First Team - Titan adjustable basketball goals
- Supply and install two FT 222 42" x 72" x 1/2" thick acrylic backboards
- Supply and install two FT 186 heavy duty flex goal

Total \$ 36,576.00

Southside Park

- Remove existing basketball goal.
- Power-wash existing court surface removing unwanted dirt and debris.
- Clean and fill random cracks with appropriate filler.
- Fill larger pock marks and raveled areas with court patch binder.
- Apply concrete adhesion promoter to exposed concrete.
- Apply one layer of sand fortified acrylic resurfacer to the entire tennis court.
- Apply two layers of California Products Plexi-Pave color *(color to be chosen by owner)*
- Layout and stripe regulation basketball court playing lines. *(white)*
- Supply and install one First Team - Titan adjustable basketball goals.
- Supply and install one FT 222 42" x 72" x 1/2" thick acrylic backboards
- Supply and install one FT 186 heavy duty flex goal.

Total \$ 19,428.00

Project Notes:

- o The above prices are for budget purposes.
- o Southside park price is applicable only if completed in conjunction with Waterpark.
- o JB Surfaces reserves the right to amend these prices if an on-site inspection reveals conditions that are unknown at the time of bid.
- o Above crack repair method included in base bid option will re-crack.
- o The above price includes filling up to 50 sq ft of low areas holding water. If there are more areas to fill than this footage allows for additional charges for time and material will apply'
- o The above price includes having courts surfaced with up to two colors.
- o The above surfacing system has a one-year workmanship and material warranty with the following exclusions. Delamination from low areas holding water, delamination from sub-surface moisture wicking

up through the concrete, delamination caused by the failure of the underlying surface/surfacing material. Cracks of any kind either re-cracking or new cracks appearing, expansion/control joints from re-cracking, sub-surface moisture wicking up through the concrete and existing or new cracks appearing are not considered warranty items and are omitted. The warranty includes only material applied by JB Surfaces and does not cover the adhesion of the underlying layers.

- Owner to supply suitable on-site water source/garden hose hook-up to the tennis court.
- The above prices do not include sales tax.

Contract Notes:

- All of the above work to be completed in a substantial and workmanlike manner according to standard practices.
- Payment due upon completion or finance charges will be assessed 10 days beyond the date of the invoice
- Any deviation from the above specifications involving extra cost of material or labor will be only executed upon written order for the same and will become an extra charge over the sum mentioned in this contract. All agreements must be made in writing.
- Because of uncertainties in price and availability of materials due to Covid 19. JB Surfaces reserves the right to amend the above pricing.
- If the above pricing is adjusted due to material price increases the owner will have the option to cancel the project.
- Thank you for the opportunity to provide pricing for this project. If you have any questions or need additional pricing, please contact me at (701) 282-0175

Accepted:

The above prices, specifications and conditions are satisfactory and are hereby accepted.

Buyer: _____

Signature: _____

Date of acceptance: _____

Confirmed:

JB Surfaces Inc

Authorized Signature: Jeff Brusseau, president

Date: August 26, 2023

Estimator: Jeff Brusseau



Imagery ©2023 CNES / Airbus, Maxar Technologies, USDA/FPAC/GEO, Map data ©2023 500 ft

Annex XX
23-219

APPLICATION

Garrison Diversion Conservancy District Matching Recreation Grant Program


Date of Application 8-27-23	Project Name Landscape, Sign, + Parking for Cometville Park
Sponsoring Agency Name Mayville Park Board	
Authorized Representative/Title Jeremy Margvardt	
Sponsoring Agency Address PO Box 315 Mayville, ND 58257	
Phone 701-430-9767	Email jeremy.margvardt@may-portcg.com
Contact Name for Project (If different than above)	
Address	
Phone	Email
Project Location Cometville Park - old tennis courts.	

Description of Project Features (if more space is required, please provide separate documentation)

Landscape, usage sign, and fencing for pickleball courts/tennis courts.

- See attached break down

Justification of Project (Estimated Number of People Served, Age Categories Which May Benefit, Description of Integration Into a Comprehensive Recreation Plan, Etc.)	
Estimated Number of People Served	Community of 1700+ people/students.
Total Estimated Project Cost (Include volunteer/in-kind donations/work)	\$ 87,548
Assistance Requested (No more than 25% of project cost unless multi-county sponsored)	\$ 21,887
Applicant's Contribution	\$ 40,000+
Additional Sources of Funding	25,661 - There have been donations from private parties to this project

Federal Funds Utilized <i>none</i>
Describe the Project Site As Is and Proposed Changes (Tree Removal, Drainage Filled, Etc.) <i>There are newly surfaced pickleball + tennis courts that need the phase of signage, fencing, + landscaping.</i>
Annual Maintenance Budget \$ <i>35,000+</i> <i>for all parks</i>
Maintenance Provided By <i>Mayville Park</i>
I Hereby certify that funds in the amount of \$ <i>40,000</i> are available for this project.
Authorized Signature of Sponsoring Agency  <i>Jeremy Marquardt</i>
Printed Name/Title <i>Jeremy Marquardt</i>
Date <i>8-27-23</i>

PROJECT COST ESTIMATES (Include volunteer/in-kind donations and labor)		
Item	Units	Estimated Cost
<i>See attached estimate sheet breakdown</i>		

APPLICATION MUST INCLUDE THE FOLLOWING:

1. Authorized signature of sponsoring agency
2. Resolution or minutes approving the project
3. City or county plat map of the proposed project location
4. Breakdown of estimated expenses

QUESTIONS?

Questions may be directed to the Garrison Diversion Conservancy District at 652-3194 or the District director from the applicant's county.

READY TO SUBMIT?

Mail completed application with required documentation to
Garrison Diversion Conservancy District, PO Box 140, Carrington, ND 58421 or email to recreation@gdcd.org

Cometville Park - Landscape, Sign, and Parking Estimate

8/30/2023

Concrete Phase		qty	unit	unit price	total
<u>Description:</u>					
1	Remove existing sidewalk - mini Excavator	150	s.f.	\$ 2.75	\$ 413
	Truck away concrete	2	hrs	\$ 85.00	\$ 170
2	Sidewalk prep (dig down 4-6")				
	Mini-Excavator	2	hrs	\$ 135.00	\$ 270
	Trucking	1	hrs	\$ 85.00	\$ 85
3	6" Concrete walk and Bike Parking	990	s.f.	\$ 12.00	\$ 11,880
	6" Fill Sand	18	c.y.	\$ 25.00	\$ 458
Total Concrete					\$ 13,276

Landscape Phase		qty	unit	unit price	total
<u>Description:</u>					
1	Concrete curb	130	l.f.	\$ 12.00	\$ 1,560
2	Landscape fabric	1,096	s.f.	\$ 0.13	\$ 147
3	Bulk wood chips	57	c.y.	\$ 30.00	\$ 1,700
4	Labor to install wood chips	57	c.y.	\$ 30.00	\$ 1,700
5	Landscape shrubs	25	allow.	\$ 45.00	\$ 1,125
6	Tree Allowance	3	allow.	\$ 250.00	\$ 750
7	Plant installation	28	allow.	\$ 60.00	\$ 1,680
8	Top soil	8	c.y.	\$ 30.00	\$ 240
9	Haul and set big stones	6	allow.	\$ 150.00	\$ 900
Landscape					\$ 9,802

Parking Lot Phase

Description:

	qty	unit	unit price	total
1	4,900	s.f.	\$ 4.50	\$ 22,050
2	12	installed	\$ 120.00	\$ 1,440
3	11	stripes	\$ 100.00	\$ 1,100
4	46	L.f.	\$ 60.00	\$ 2,760
		Parking lot	=	\$ 27,350

Project Sign

Description:

	qty	unit	unit price	total
1	1	allow.	\$ 8,500.00	\$ 8,500
2	1	allow.	\$ 250.00	\$ 250
3	10	ea.	\$ 200.00	\$ 2,000
4	8	installed	\$ 120.00	\$ 960
		Signage	=	\$ 11,710

Fencing Phase

1 Interior fencing in Cometville Park
(along Scott Berry Field and between courts)

462	total	\$ 55.00	\$ 25,410
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Total Project Estimate

	\$ 87,548
--	------------------

Mayville, ND

Google Maps

Cometville Park Courts



Imagery ©2023 CNES / Airbus, Maxar Technologies, USDA/FPAC/GEO, Map data ©2023 500 ft

APPLICATION


Garrison Diversion Conservancy District Matching Recreation Grant Program

Date of Application 8-27-23	Project Name Funbrella Shade for Waterpark
Sponsoring Agency Name Mayville Park Board	
Authorized Representative/Title Jeremy Margvardt	
Sponsoring Agency Address PO Box 315 Mayville, ND 58257	
Phone 701-430-9767	Email jeremy.margvardt@may-portcg.com
Contact Name for Project (if different than above)	
Address	
Phone	Email
Project Location Waterpark Park - Mayville, ND	

Description of Project Features (if more space is required, please provide separate documentation)

2 Funbrella 20' umbrellas for shade at the waterpark.
- See attached information

Justification of Project (Estimated Number of People Served, Age Categories Which May Benefit, Description of Integration Into a Comprehensive Recreation Plan, Etc.)	
Estimated Number of People Served	50+ children + adults frequent the pool each day in the summer
Total Estimated Project Cost (Include volunteer/in-kind donations/work)	\$ 26,754
Assistance Requested (No more than 25% of project cost unless multi-county sponsored)	\$ 6,688.50
Applicant's Contribution	\$ 20,065.50
Additional Sources of Funding none	

Federal Funds Utilized <i>none</i>
Describe the Project Site As Is and Proposed Changes (Tree Removal, Drainage Filled, Etc.) <i>Installation + purchase of 2 large shade umbrellas for Mayville, swimming pool area.</i>
Annual Maintenance Budget \$ <i>35,000+</i> for all parks.
Maintenance Provided By <i>Mayville Parks</i>
I Hereby certify that funds in the amount of \$ <i>20,065.50</i> are available for this project.
Authorized Signature of Sponsoring Agency  SIGN HERE
Printed Name/Title <i>Jeremy Marguardt</i>
Date <i>8/27/23</i>

PROJECT COST ESTIMATES (Include volunteer/in-kind donations and labor)		
Item	Units	Estimated Cost
<i>2 20' Shark Umbrella</i>		<i>5302.00</i>
<i>2 Flush Mount Anchors</i>		<i>2252.00</i>
<i>Freight</i>		<i>1200.00</i>
<i>Install</i>		<i>18,000.00</i>
	<i>Total</i>	<i>26754.00</i>

APPLICATION MUST INCLUDE THE FOLLOWING:

1. Authorized signature of sponsoring agency
2. Resolution or minutes approving the project
3. City or county plat map of the proposed project location
4. Breakdown of estimated expenses

QUESTIONS?

Questions may be directed to the Garrison Diversion Conservancy District at 652-3194 or the District director from the applicant's county.

READY TO SUBMIT?

Mail completed application with required documentation to
Garrison Diversion Conservancy District, PO Box 140, Carrington, ND 58421 or email to recreation@gdcd.org



Jeremy Marquardt <jeremy.marquardt@may-portcg.com>

Fwd: Mayville, ND shade structures

1 message

Brent Kohls <bjkohls@yahoo.com>

To: "jeremy.marquardt@may-portcg.com" <jeremy.marquardt@may-portcg.com>

Thu, Aug 31, 2023 at 4:54 PM

Sent from my iPhone

Begin forwarded message:

From: David Volk <DavidV@associatedpoolbuilders.com>

Date: August 31, 2023 at 2:23:03 PM MST

To: bjkohls@yahoo.com

Cc: Hunter Volk <hunterv@associatedpoolbuilders.com>, Randy Haman <RandyH@associatedsupplyco.com>

Subject: RE: Mayville, ND shade structures

Jennifer,

Installation of two Fumbrella anchors.

Budget \$8000 ea. x 2 = \$16,000.

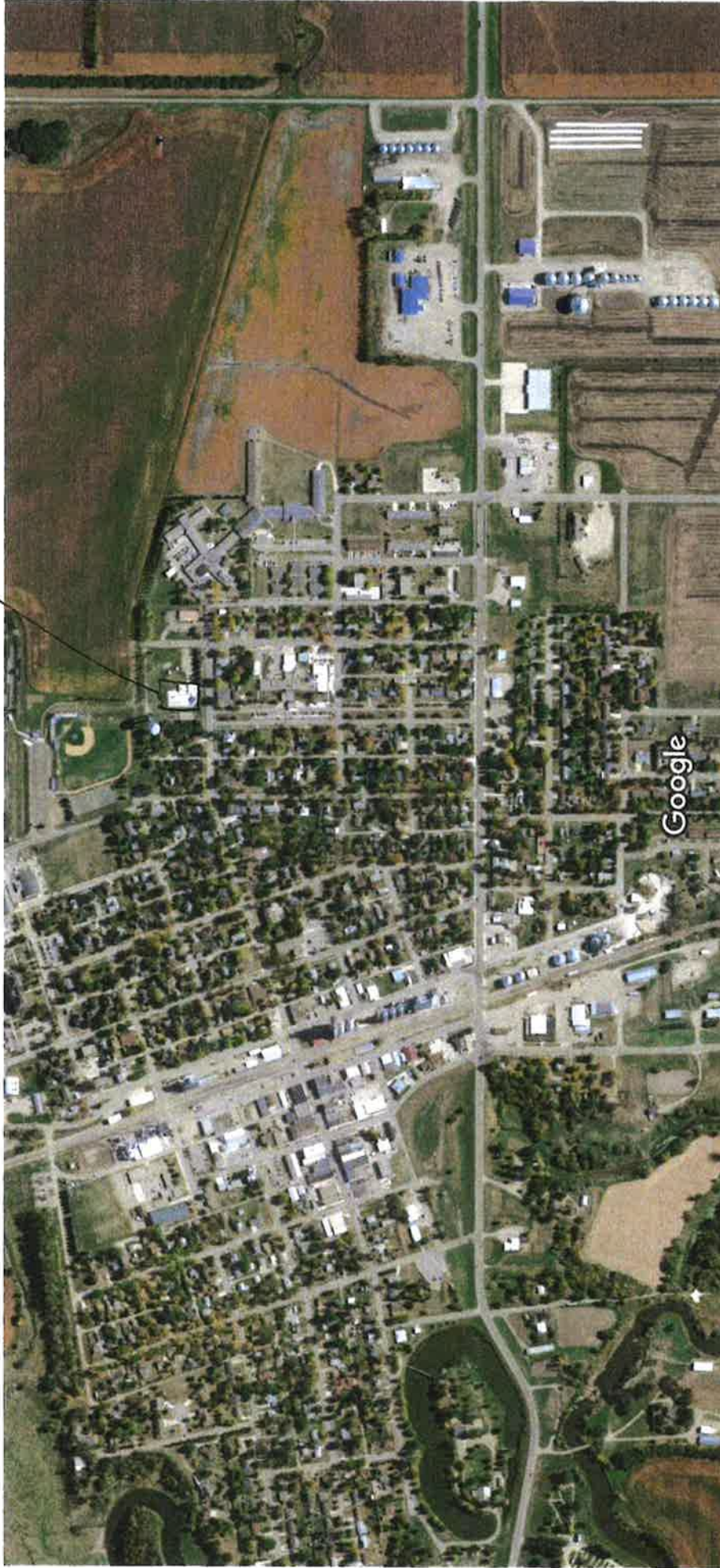
Installation of Fumbrella onto anchors.

Budget \$1000/ea. x 2 = \$2000

Hope this helps.

Thanks,

Waterpark Park Area



Imagery ©2023 CNES / Airbus, Maxar Technologies, USDA/FPAC/GEQ, Map data ©2023 500 ft

APPLICATION


Garrison Diversion Conservancy District Matching Recreation Grant Program

Date of Application 8-27-23	Project Name Fountains/lights for Island Park
Sponsoring Agency Name Mayville Park Board	
Authorized Representative/Title Jeremy Marguardt - Park Board Member	
Sponsoring Agency Address PO Box 315 Mayville, ND 58257	
Phone 701-430-9767	Email jeremy.marguardt@may-parkcg.com
Contact Name for Project (If different than above)	
Address	
Phone	Email
Project Location Island Park - Mayville, ND	

Description of Project Features (if more space is required, please provide separate documentation)

Purchase + installation of 3 water-circulating fountains and 2 light features.

Justification of Project (Estimated Number of People Served, Age Categories Which May Benefit, Description of Integration Into a Comprehensive Recreation Plan, Etc.)	
Estimated Number of People Served	200+ People drive by the Park daily and many use the park everyday.
Total Estimated Project Cost (Include volunteer/in-kind donations/work)	\$ 12,133.00
Assistance Requested (No more than 25% of project cost unless multi-county sponsored)	\$ 3,033.00
Applicant's Contribution	\$ 9,100
Additional Sources of Funding None	

Federal Funds Utilized <i>none</i>
Describe the Project Site As Is and Proposed Changes (Tree Removal, Drainage Filled, Etc.) <i>Pond continues to have green algae in the summer. These four tables should create water flow to lessen the algae.</i>
Annual Maintenance Budget \$ <i>35,000 + for all Parks</i>
Maintenance Provided By <i>Mayville Park District</i>
I Hereby certify that funds in the amount of \$ <i>9,100</i> are available for this project.
Authorized Signature of Sponsoring Agency  <i>Jeremy Marquardt</i>
Printed Name/Title <i>Jeremy Marquardt</i>
Date <i>8/27/23</i>

PROJECT COST ESTIMATES (Include volunteer/in-kind donations and labor)		
Item	Units	Estimated Cost
<i>3-Kasco Pump-1 hp 120 v wolt.</i>		<i>7923.⁰⁰</i>
<i>2 Light Kits for pumps.</i>		<i>3210.⁰⁰</i>
<i>Installation from Jacobson Bros.</i>		<i>1,000 1,000.⁰⁰</i>
	<i>Total</i>	<i>12,133.⁰⁰</i>

APPLICATION MUST INCLUDE THE FOLLOWING:

1. Authorized signature of sponsoring agency
2. Resolution or minutes approving the project
3. City or county plat map of the proposed project location
4. Breakdown of estimated expenses

QUESTIONS?

Questions may be directed to the Garrison Diversion Conservancy District at 652-3194 or the District director from the applicant's county.

READY TO SUBMIT?

Mail completed application with required documentation to
Garrison Diversion Conservancy District, PO Box 140, Carrington, ND 58421 or email to recreation@gdcd.org

- Fountains
- Aerators
- Treatments
- Muck-Blasters
- De-Icers
- Order Tracking
- Commercial Quotes
- Contact Us



PRODUCT	QUANTITY	TOTAL
 <p>KASCO Kasco VFX Series Pond Fountain Aerator Kasco VFX Series Pond Fountain Aerator 1 HP - 120V / 100 FT \$7,923.00 \$2,641.00</p>	<p>- 3 + Remove Remove</p>	\$7,923.00
 <p>KASCO Color Changing Fountain Lights Color Changing Fountain Lights 3-Light / 100 Ft Cord \$3,210.00 \$1,605.00</p>	<p>- 2 + Remove Remove</p>	\$3,210.00

Total \$11,133.00 USD

You will not be charged until you've entered your payment information and completed your order.

[Add order note](#)

PROCEED TO CHECKOUT

*Installation for
Jacobson Bros. - \$1,000
(6333 per fountain)*

We accept the following payment methods:



TESTIMONIALS:

"Thank you again for the prompt service. The float arrived in a timely manner and in perfect condition."

David

Total - \$12,133.00



SHIPPING & RETURNS

[Shipping Policy](#)

POLICIES

[Billing Policy](#)

(800) 959-8332 | We're Here To Help



Imagery ©2023 CNES / Airbus, Maxar Technologies, USDA/FPAC/GEO, Map data ©2023 500 ft

Island Park Water

APPLICATION



Garrison Diversion Conservancy District Matching Recreation Grant Program

Date of Application 8/11/2023	Project Name 2024 Ward County Park Improvements
Sponsoring Agency Name Ward County Parks	
Authorized Representative/Title Travis Schmit, Asst. Co. Engineer	
Sponsoring Agency Address PO Box 5005, Minot, ND 58702-5005	
Phone 701.838.2810	Email parks@co.ward.nd.us
Contact Name for Project Dana Larsen, County Engineer (if different than above)	
Address PO Box 5005, Minot, ND 58702-5005	
Phone 701.838.2810	Email Dana.Larsen@co.ward.nd.us
Project Location Ward County, North Dakota	

Description of Project Features (if more space is required, please provide separate documentation)

See Attached

Justification of Project	
(Estimated Number of People Served, Age Categories Which May Benefit, Description of Integration Into a Comprehensive Recreation Plan, Etc.)	
Estimated Number of People Served	10,000
Total Estimated Project Cost (Include volunteer/in-kind donations/work)	\$ 32,287
Assistance Requested (No more than 25% of project cost unless multi-county sponsored)	\$ 8,071
Applicant's Contribution	\$ 24,216
Additional Sources of Funding	
Ward County will be applying for other grants to help decrease the local share cost, but if unable to gain other grant sources there is sufficient funds available to complete the proposed project.	

Federal Funds Utilized	\$0.00
Describe the Project Site As Is and Proposed Changes (Tree Removal, Drainage Filled, Etc.) Both parks at Rice Lake and at Old Settler's Park will not require any trees and/or fill/excavation. The tables will be placed on a concrete surface, cameras will be mounted to a pole, and grills will be post mounted at Old Settler's Park.	
Annual Maintenance Budget	\$ 160,000
Maintenance Provided By	Ward County Parks
I Hereby certify that funds in the amount of \$24,216 are available for this project.	
Authorized Signature of Sponsoring Agency	 <div style="display: flex; justify-content: space-between; align-items: flex-start;"> <div style="text-align: center;">  </div> <div> <p>Travis L. Schmit 2023.08.10 14:58:49 -05'00'</p> </div> </div>
Printed Name/Title	Travis Schmit, Asst. Co. Engineer
Date	8/10/2023

PROJECT COST ESTIMATES (Include volunteer/in-kind donations and labor)		
Item	Units	Estimated Cost
See Attached.		

APPLICATION MUST INCLUDE THE FOLLOWING:

1. Authorized signature of sponsoring agency
2. Resolution or minutes approving the project
3. City or county plat map of the proposed project location
4. Breakdown of estimated expenses

QUESTIONS?

Questions may be directed to the Garrison Diversion Conservancy District at 652-3194 or the District director from the applicant's county.

READY TO SUBMIT?

Mail completed application with required documentation to
Garrison Diversion Conservancy District, PO Box 140, Carrington, ND 58421 or email to recreation@gdcd.org

Description of Project Features

The 2024 Ward County Park Improvements includes work at two of Ward County's Parks. The 15 single unit grills will replace a few old grills that have deteriorated over the years and also will provide a grill for each of the camp sites within Old Settler's Park. The staff at Ward County have been able to provide many new amenities for our patrons over the years and the grills will be an excellent addition for our patrons.

In addition, the 2024 Ward County Park Improvements will include eight (8) metal picnic tables for the pavilion that is under construction for at the Rice Lake camp ground. The new picnic tables will provide adequate seating for our patrons to enjoy the new pavilion and a peaceful day at the park. As a second part of the improvements at the Rice Lake Camp ground, it's being proposed to add five (5) security cameras that will be mounted on a wood post to provide security and site safety for all our patrons.

Project Cost Estimate

<i>Item</i>	<i>Units</i>	<i>Estimated Costs</i>
<i>Old Settler's Park</i>		
<i>Single Unit Grills</i>	15	\$9,815
<i>Install</i>	15	\$3,000
<i>Rice Lake Camp Ground</i>		
<i>Picnic Tables</i>	8	\$8,972
<i>Install</i>	8	\$800
<i>Security Cameras</i>	5	\$7,700
<i>Install</i>	5	\$2,000
2024 Ward County Improvement Project Cost		\$32,287





ROAD_CLASS

- Major Collector
- All Roads with street names**

AGENCY

- City
- Federal
- Outside County
- State of ND
- Township
- Unconfirmed
- Ward County
- WC_Sections

Map Created By:
Travis Schmit

0 500 1,000 Feet



ROAD_CLASS	AGENCY	
Major Collector	City	State of ND
All Roads with street names	Federal	Township
	Outside County	Unconfirmed
		Ward County
		WC_Sections

Map Created By:
Travis Schmit


APPLICATION

Garrison Diversion Conservancy District Matching Recreation Grant Program

Date of Application 08/29/2023	Project Name Fessenden Splash Pad
Sponsoring Agency Name Fessenden Park Board	
Authorized Representative/Title Jill Stevens, Park Board President	
Sponsoring Agency Address PO Box 382, Fessenden ND 58438	
Phone 701-547-2500	Email fessendenpark@gmail.com
Contact Name for Project (If different than above)	
Address	
Phone 701-341-1848	Email jillstevens38@gmail.com
Project Location 724 1 Street South, Fessenden, ND 58438	

<p>Description of Project Features (if more space is required, please provide separate documentation)</p> <p>30x30 area that includes 3 dumping buckets, 60" Water Mushroom, Jelly Stick, (3) Commercial 7.5" Adjustable Nozzle, (3) Commercial 7.5" Geyser Jets, Curved Activator, Sof-touch electronic timer box, 8 zone multi-program controller, project specific splash pad manifold, 2500 gallon holding tank with auto fill, 3" bulk head fittings, 2" bulk head fittings, Jandy check valve, 3-way 2.5" diverter valve, 16"x16" box drain strainer basket, 3HP VSF pump for heat and chemical control, 3 to 5 HP VS feature pump, heat pump, HCC2000 chemical controller, 420 SqFt cartridge filter. 3 sides of this will be to be refenced, and a building nearby for chemical and control panels.</p>
--

Justification of Project	
(Estimated Number of People Served, Age Categories Which May Benefit, Description of Integration Into a Comprehensive Recreation Plan, Etc.)	
Estimated Number of People Served	750-1000
Total Estimated Project Cost (Include volunteer/in-kind donations/work)	\$ 197,000
Assistance Requested (No more than 25% of project cost unless multi-county sponsored)	\$ 75,000
Applicant's Contribution	\$ 60,000
Additional Sources of Funding Fund raising and donations	

Federal Funds Utilized	
Describe the Project Site As Is and Proposed Changes (Tree Removal, Drainage Filled, Etc.) The wading pool was removed, and there is now a dirt plot of land. It is ready for new construction to begin.	
Annual Maintenance Budget	\$ 10,000
Maintenance Provided By	Fess Park Board, park employees, and My Aquatics Center
I Hereby certify that funds in the amount of \$ 60,000 are available for this project.	
Authorized Signature of Sponsoring Agency	 SIGN HERE
Printed Name/Title	Jill Stevens/ Park Board President
Date	8/30/2023

PROJECT COST ESTIMATES (Include volunteer/in-kind donations and labor)		
Item	Units	Estimated Cost
Fence and labor		28,000
new shed		2500
labor to build shed		2500
plumbing and installation of splash pad		164,000

APPLICATION MUST INCLUDE THE FOLLOWING:

1. Authorized signature of sponsoring agency
2. Resolution or minutes approving the project
3. City or county plat map of the proposed project location
4. Breakdown of estimated expenses

QUESTIONS?

Questions may be directed to the Garrison Diversion Conservancy District at 652-3194 or the District director from the applicant's county.

READY TO SUBMIT?

Mail completed application with required documentation to
Garrison Diversion Conservancy District, PO Box 140, Carrington, ND 58421 or email to recreation@gdcd.org

601 Main Ave West
West Fargo, ND 58078
701-476-1732
www.myaquaticservices.com

January 27, 2022

Fessenden, ND

To whom it may concern,

This is a for budgeting and fundraising purposes and pricing may change at contract signing time.

20 X 30 Splash pad with the following features.

Commercial Features / Stainless Steel Color TBD

Price shown will show deductions with help in some areas by the city of Park River. Example: Cut and remove concrete to new equipment room area. Bring in fill for pool and bring to proper height to start pad installation.

We can do all the following things, but this can cut down on the cost of the pad considerably.

Features and Parts for Pad:

3 Dumping buckets, 60" Water Mushroom, Jelly Stick, (3) Commercial 7.5" Adjustable Nozzle, (3) Commercial 7.5" Geyser Jets, Curved Activator, Sof-touch electronic timer box, 8 zone multi-program controller, project specific splash pad manifold, 2500 gallon holding tank with auto fill, 3 inch bulk head fittings, 2 inch bulk head fittings, Jandy check valve, 3-way 2 1/2" diverter valve, 16" x 16" Box drain, 16" X 16" Box drain strainer basket, 3HP VSF pump for heat and chemical control, 3 to 5HP VS feature pump, Heat pump, HCC2000 chemical controller, 420 SqFt cartridge filter.

Permits would need to be obtained by the city for local and state. If inspecting firm requires blueprints that would be something that would need to be added on to price. We have been able to provide in house drawings at previous locations. ND law is different than other states that are the governing factor and some cities we deal with aren't even subject to any inspections of any kind.

We will build the splash pad with all VGB requirements, and we use the strictest guidelines for turnover rates to ensure safety for all involved.

AS of today 1/27/2022, the estimated amount for this pad.

Pad would be a light broom finish and if you wanted to upgrade to Rubber Rock it would be an upcharge of approximately \$10,800 but pricing would need to be verified.

\$163,238.00 --Updated quote from 4/28/2023

Greetings,

Thank you for having me out yesterday and meeting with you and these are my findings.

1. Leak detection needed to find problem so skimmers are back up and running. 80 to 90% of pool flow needs to go through skimmers since this is where most of the bacteria is in a pool the top 18 inches.

This would need to be scheduled with our service team and for the day setting up sonar and checking the lines it can run up to \$4000.00. You can call 701-476-1732 and ask for Jake and he will get you setup

2. Small pool needs to have its own operation system with flow and chemicals, you are putting kids at risk as this pool should be turning over every 60 minutes and the large pool turnover rate is every 360 minutes.

I recommend the removal of the small pool and when funds are available replace with a splash pad there is enough room in the area for a 25 X 25 pad or 30 X 30 with a little expansion the price difference would be minor with a larger size.

3. PVC liner for large pool. This would make the pool interior maintenance free and we can add swim lane markings and that would be at no extra charge.

If this is something you would like to do it requires the following for payment. 10% down to get on the list 40% due to ship materials and 50% due upon completion. Rough estimate but need to put in contract form if interested and figure exact measurement but it would be approximately \$60,000

4. This is a highly inefficient pool with many plumbing flaws. The pool is being heated from resistant type electric heaters that are only 60% efficient.

The entire equipment room needs to be replumbed with correct size plumbing to meet VGB stands and velocity drop. The pump needs to be replaced with a high efficiency pump and an aqua drive system to save energy. A 20% reduction in pump speed is a 50% savings on electricity used and savings is \$1000 per year per HP. If pump curves show we can still use the 7.5 HP that is currently in pump room that would be a savings of \$7500 per year. Install high flow multiport valves for proper backwash, rinsing, and winterizing of sand filters.

Remove existing heaters 60% efficient and replace with heat pumps that are 450% efficient.

Water slide needs to have chemically treated water hooked up to it and remove city water for operation.

Replace diving board

Flow meters need to be operational and the current location is next to a 90-degree elbow and it can't be plumbed that way this would be done with new piping layout.

Eliminate (8) equalizer lines under skimmers and add auto fill system for pool. If you keep equalizer lines you need (8) VGB compliant covers.

These are my findings from our meeting on July 28th, 2021 please let me know how we can help.

Kind Regards,

Dan Dumas

Commercial Sales and Design, GM
301 Center Street
West Fargo, ND 58078
701-476-1732
701-235-5056 (FAX)
888-935-0114

Grant Project Narrative

Applicant: Fessenden Park District Project

Location: Fessenden City Park

1. Total Project Cost

We are estimating the cost to be \$197,000. We are asking for a grant of \$75,000.00. Fundraising will make up a great portion of the funding, but as of now we have raised approximately \$60,000 to be allocated for the Splash Pad project.

2. Project Description

The pool in Fessenden was built in the early 1960's and although the wading pool was added later, we do not have that exact date. Originally, the wading pool was on the same chemical/equipment system as the main pool. Because of the distance from the equipment room and the amount of water treated, the wading pool no longer met the requirements to stay on that system.

The project will consist of adding a brand-new splash pad which requires all new plumbing, skimmers, filters and equipment as well as an underground tank. The tank is required to properly circulate and treat the water.

We will replace the existing fencing and add an additional shed to house the splash pad equipment, the pool cover during the summer and storage for park equipment in the winter. The plumbing updates will create substantial savings in water usage and electricity as well as creating the flow needed to keep the water within the guidelines.

3. Project Planning

The pool has always been a major part of the park district's summer program. As the leaks became a serious issue last year, it was decided it was time to make a plan to repair the pool.

We began by hiring a company to come out and inspect the pool and make recommendations on the options available. Since the pool is a big part of the summer activities in our community, we felt the need to put the repairs at the top of the list for the coming years project list. Since the wading pool was condemned, a splash pad is the perfect addition to our park.

As community pools are vital to small towns as a source of outdoor recreation, it does meet SCORP requirements.

4. Public Involvement

We find that our community is very supportive in our goal to add a splash pad. We have had citizens approaching the board with questions about how they can donate, and citizens also offering to spearhead fundraising events to help cover the costs.

5. Operation and Maintenance

The day-to-day operation and maintenance will be handled by the Park Board and the employees hired and trained for that job. The winterizing of the pool/splash pad will be handled by a service that has the qualifications as winter seems to cause a lot of the damage.

6. Citizens Served

Our pool serves as the first place a lot of local kids learn to swim; one thing our pool is known for is having the wading pool for younger siblings to enjoy while the bigger ones learn to swim. It also serves our families as a place to gather. It serves not only Fessenden, but other small towns that come for lessons and open swimming. Visitors to town also enjoy the park and pool and the campers at the campground within the park also have access to it.

Projected cost Breakdown:

Summer of 2024	
Building a shed to house off season equipment	\$5000.00
Spring of 2023	
Removal of wading pool	Donated labor
Fall of 2024	
Replacement of wading pool with splash pad	\$164,000.00
Replacement of fence around pool and splash pad	\$28,000.00
Total Estimated Pool Project Cost	\$197,000.00

